



DEPARTMENT OF LABOUR  
**SERVICE DELIVERY**  
MODEL 2022/23

FOR THE FINANCIAL YEAR 2022/23

CUSTOMER  
FRIENDLY  
SUPPORT  
INNOVATIVE  
POSITIVE  
PRECISE  
TIMELY



DEPARTMENT OF LABOUR  
**SERVICE DELIVERY**  
MODEL 2022/23

## TABLE OF CONTENT

	Acronyms	v
	Definition of terms	vii
1	Introduction	1
2	Mandate	1
3	Programmes and Entities of the Department	3
4	Priority areas	3
5	Key strategic interventions to address challenges	4
6	Key services and service standards	4
7	Service delivery site of the Department	7
8	Service delivery typology	7
9	Geographic accessibility standards	8
10	Overview of operations management framework	8
11	Service delivery model as a concept	9
12	Rationale for the service delivery model	9
13	Operational: functional view	9
13.1	Administration	9
13.2	Inspection and Enforcement Services	15
13.3	Public Employment Services	16
13.4	Labour Policy and Industrial Relations	16
13.5	Compensation Fund	18
13.6	Unemployment Insurance Fund	19
14	Integrated service delivery model	21
15	Type of service delivery integration	22
16	The benefits of service delivery integration	23
17	Principles of the integrated service delivery model	23
18	Elements of service delivery model	24
18.1	Administration	25
18.2	Inspection and Enforcement Services	26
18.3	Public Employment Services	27
18.4	Labour Policy and Industrial Relations	30
18.5	Unemployment Insurance Fund	39
18.6	Compensation Fund	44
19.	Implementation, monitoring and review	45
20.	Change Management and communication plan	45

## ACRONYM

AENE	Adjusted Estimates of National Expenditure	LMIS	Labour Market Information and Statistics
APP	Annual Performance Plan	LP	Limpopo Province
ARLAC	African Regional Labour Administration Centre	LP & IR	Labour Policy and Industrial Relations
AULSAC	African Union Labour and Social Affairs Commission	LRA	Labour Relations Act
BBBEE	Broad-Based Black Economic Empowerment	MP	Mpumalanga Province
BCEA	Basic Conditions of Employment Act	M-PAT	Management Performance Assessment Tool
BPR	Business Process Re-engineering	MTEF	Medium-Term Expenditure Framework
BRICS	Brazil, Russia, India, China and South Africa	MTSF	Medium-Term Strategic Framework
CDPOs	Chief Director: Provincial Operations	NC	North West
CF	Compensation Fund	NEDLACA	National Economic Development and Labour Council Act
CGICTPF	Governance Of Information and Communication Technology Policy Framework	NEDLAC	National Economic Development and Labour Council
CIO	Chief Information Officer	NW	North West
COIDA	Compensation for Occupational Injuries and Diseases Act	OCOO	Office of the Chief Operations Officer
COO	Chief Operations Officer	OECD	Organisation for Economic Co-operation and Development
CSO	Client Service Officer	OHSA	Occupational Health and Safety Act
DDG	Deputy Director-General	PES	Public Employment Services
DG	Director-General	PMDS	Performance Management and Development System
DHA	Department of Home Affairs	PO	Provincial Office
DPSA	Department of Public Service and Administration	PwD	People with Disability
EC	Eastern Cape	SADC	Southern African Development Community
EEA	Employment Equity Act	SAPS	South African Police Services
EHW	Employee Health and Wellness	SC	Service Charter
ENE	Estimates of National Expenditure	SCOPA	Standing Committee on Public Accounts
ESA	Employment Services Act	SDA	Skills Development Act
ESSA	Employment Services for South Africa	SDIC	Service Delivery Improvement Committee
EXCO	Executive Committee	SDIP	Service Delivery Improvement Plan
FS	Free State	SDM	Service Delivery Model
FY	Financial Year	SITA	State Information Technology Agency
G20	Group of Twenty	SMME	Small, Medium and Micro-sized Enterprises
GP	Gauteng Province	SOE	State Owned Entities
GPAA	Government Pensions Administration Agency	SOP	Standard Operating Procedure
HIV	Human Immunodeficiency Virus	SP	Strategic Plan
HPCSA	Health Professions Council of South Africa	SS	Service Standards
HRD	Human Resource Development	UIA	Unemployment Insurance Act
ICBLM	International Cross-Border Labour Migration	UIF	Unemployment Insurance Fund
ICT	Information and Communication Technology	UN	United Nations
IES	Inspection and Enforcement Services	VO	Virtual Office
IT	Information Technology	WC	Western Cape
KZN	KwaZulu Natal		
LAP	Labour Activation Programme		
LC	Labour Centre		





## DEFINITIONS OF TERMS

**Annual Performance Plan** identifies the performance indicators and targets that an institution will seek to achieve in the financial year within the available resources.

**Batho Pele**, a Sesotho word which means "People First", is an initiative that was launched in 1997 to transform the public service. It is an approach to get public servants committed to serving service beneficiaries and to find ways to improve service delivery.

**Business Process Management** is a disciplined approach to identify, design, execute, document, measure, monitor, and control both automated and nonautomated business processes to achieve consistent, targeted results aligned with the institution's strategic goals.

**Business Process Mapping** is the initial description of a business process in graphic or activity-flow format.

**Effectiveness** is based on the right service, right quality, right time and right place.

**Efficiency** in the delivery of services is derived from organizing workflows, systems, managing volume, unblocking bottlenecks, optimizing queues, addressing demand peaks, and applying lean concepts.

**Economical** is centered on lowest cost to render a service (direct provider costs, direct recipient costs and optimal use of resources).

**Medium-Term Strategic Framework** is Government's five-year plan that identifies indicators and targets to be achieved in a five-year period.

**National Development Plan** is a shared long-term strategic framework for more detailed planning to take place in order to advance the long-term goals.

**Operational Planning** is the day-to-day and month-to-month planning for what your institution is doing. Operations control Operational control regulates the day-to-day output relative to schedules, specifications and costs.

**Operations Management Framework** (is a tool created by the Department of Public Service and Administration (DPSA) that provides structure and guidance to all public service managers in executing their operational responsibilities.

**Organisational Functionality Assessment** is a process to assess and diagnose, based on evidence, whether all the necessary service delivery enablers are in place to support delivery processes in an optimal and accountable manner.

**Productivity** is traditionally defined as the ratio between output and input

**Quality Services** is based on planning, total quality management, process mapping, systems, employee engagement and client satisfaction surveys.

**Service Delivery Model** is a document that describes how an institution will deliver on the services and products that were identified during the strategic planning process. It details an institution's mandated services, service beneficiaries, current method of delivery, analysis of current method of delivery and possible improved method of delivery.

**Service** is an action of helping or doing work for someone. It is an action that fulfils a function. In terms of Government, a service fulfils a need of the public by performing specific tasks or work for service beneficiaries (the general public or other governmental institutions).

**Service Beneficiary** is any person, team, institution or company to whom your team provides products, services or information. A service provider is any person, team, institution or company that provides your team with products, services or information. They can be internal or external to the institution.

**Service Charter** (statement of commitment) sets out governmental institutions' commitment to providing services at specified levels in order to affect strategic developmental outcomes within the constraints of available resources. Service standards A service standard is a reasonable and measurable expectation from the side of the service beneficiary and an honest commitment by the service provider to meet or exceed that expectation.

**Service Standard** defines what a customer can expect from a service and how it should be delivered by the department ( e.g. in terms of timeliness, accessibility, quality, quantity and equity).

**Service Delivery Improvement Plan** provide a mechanism for continuous, incremental improvement in service delivery.

**Service Delivery Model** is a document that describes how an institution will deliver on the services and products that were identified during the strategic planning process.

**Standard Operating Procedure** specifies in writing what should be done, when, where, by whom and how.

**Strategic Planning** determines the entire direction of an institution, including what it is not doing but should be doing.

**Strategic Plan** sets out an institution's priorities, project plans and policies for a three or five year period within the scope of available resources.





# 1. INTRODUCTION

Recently, South Africa has been afflicted by unprecedented challenges such as COVID -19 and uprisings in Gauteng and KwaZulu Natal provinces. These challenges have tested the government's ability to anticipate and the capacity to respond to disasters.

There is a need to have mechanisms in place to continue service delivery in the event of disaster. Government departments are required to develop and implement robust service delivery models and business continuity plans to be able to render services either at a workplace or digital space.

The Service Delivery Model (SDM) is a document that describes how an institution delivers on the services and products that were identified during the strategic planning process. It details an institution's mandated services, service beneficiaries, current method of delivery, analysis of current method of delivery and possible improved method of delivery.

**The environmental scan conducted during the strategic planning process assisted in determining which service delivery model would be efficient, effective and economic. The following questions served as a baseline test:**

- Is the current service delivery model sufficient to deliver the departmental mandate?
- Are business processes, standard operating procedures and systems supportive of the service delivery model?
- What are the effects of inadequate/lack of capacity and capability in relation to the service demand and supply?
- Is there a need to introduce a new or revise the existing service delivery model?
- Should all the systems be enhanced to provide a seamless and integrated services?
- Should the silos be collapsed with a view to have multi-skilled front line officers?

**According to the findings of Government Manitoba 1, service delivery would be effective and efficient, if it took the following aspects into consideration:**

- **Customer segments** – for whom is the Department providing services?
- **Value proposition** – what value is the Department delivering to the customer?
- **Customer relationships** – what type of relationship and service experience does each customer segment expect from the Department?
- **Channels** – what access channels are available for customers to receive a service?
- **Physical accessibility** – does the existing footprints cover the geographic spread and population density?

Improved service delivery is a matter of extreme urgency for South Africa. There is no choice but to tackle service delivery challenges in order to meet the service beneficiaries at the point of their needs.

Hence, it is critical to review the service delivery model with a view to streamline the methods and to improve quantity and access as required by the Operations Management Framework, 2016.

# 2. MANDATES

The Department of Employment and Labour derives its mandate from the Constitution of the Republic of South Africa and gives effect thereto through a number of Acts which regulate labour matters in South Africa. Such legislation includes the Labour Relations Act (1995), the Basic Conditions of Employment Act (1997), the Employment Equity Act (1998), the Occupational Health and Safety Act (1993) and the National Minimum Wage Act (2018).

**The Department of Employment and Labour's legislative framework is informed by the South African Constitution, Chapter 2, and Bill of Rights:**

- Section 9, to ensure equal access to opportunities
- Section 10, promotion of labour standards and fundamental rights at work
- Section 18, Freedom of association
- Section 23, To ensure sound Labour relations
- Section 24, To ensure an environment that is not harmful to the health and wellbeing of those in the workplace
- Section 27, To provide adequate social security nets to protect vulnerable workers
- Section 28, To ensure that children are protected from exploitative labour practices and not required or permitted to perform work or services that are inappropriate for a person of that child's age or their well-being, education, physical or mental health or spiritual, moral or social development is placed at risk and
- Section 34, Access to courts and access to fair and speedy labour justice.

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1. Better Systems Initiative: Summary of Client Needs and Wants, Winnipeg: 1999,

**The Department administers the following legislation:**

SERIAL NO	LEGISLATION	PURPOSE
1	Labour Relations Act, 66 of 1995 (LRA), as amended	The Labour Relations Act (LRA), Act 66 of 1995 aims to promote economic development, social justice, labour peace and democracy in the workplace
2	Basic Conditions of Employment Act, 75 of 1997 (BCEA), as amended	The purpose of this Act is to advance economic development and social justice by fulfilling the primary objects of this Act which are:  (a) To give effect to and regulate the right to fair labour practices conferred by section 23(1) of the Constitution by:  (i) Establishing and enforcing basic conditions of employment  (ii) Regulating the variation of basic conditions of employment  (b) To give effect to obligations incurred by the Republic as a member state of the International Labour Organisation
3	Employment Equity Act, 55 of 1998 (EEA), as amended	The purpose of the Act is to achieve equity in the workplace, by  (a) Promoting equal opportunity and fair treatment in employment through the elimination of unfair discrimination  (b) Implementing affirmative action measures to redress the disadvantages in employment experienced by designated groups, to ensure their equitable representation in all occupational categories and levels in the workforce
4	Unemployment Insurance Act, 30 of 2001, as amended (UIA)	The Act empowers the Unemployment Insurance Fund to register all employers and employees in South Africa for unemployment insurance benefits
5	Occupational Health and Safety Act, 85 of 1993 (OHS Act)	The Occupational Health and Safety Act aims to provide for the health and safety of persons at work and for the health and safety of persons in connection with the activities of persons at work and to establish an advisory council for occupational health and safety
6	Compensation for Occupational Injuries and Diseases, Act 130 of 1993 (COIDA)	To provide for compensation for disablement caused by occupational injuries or diseases sustained or contracted by employees in the course of their employment, or for death resulting from such injuries or diseases; and to provide for matters connected therewith
7	National Economic Development and Labour Council Act, 35 of 1994 (NEDLAC)	To provide for the establishment of a national economic, development and labour council; to repeal certain provisions of the Labour Relations Act, 1995; and to provide for matters connected therewith
8	Employment Services Act 4 of 2014  Skills Development Act 97 of 1998 subsections 22 - 24	To provide for public employment services, their governance and functioning, including the registration of private employment agencies  To provide for transitional arrangements with regard to regulation of private employment agencies
9.	Unemployment Insurance Contributions Act, 4 of 2002	To provide for the imposition and collection of contributions for the benefit of the Unemployment Insurance Fund; and to provide for matters connected therewith
10.	National Minimum Wage Act, Act 9 of 2018	The National Minimum Wage Act 9 of 2018 aims:  <ul style="list-style-type: none"> <li>• To provide for a national minimum wage</li> <li>• To establish the National Minimum Wage Commission</li> <li>• To provide for the composition and functions of the National Minimum Wage Commission</li> <li>• To provide for the review and annual adjustment of the national minimum wage</li> <li>• To provide for exemption from paying the national minimum wage</li> <li>• To provide for matters connected therewith</li> </ul>

**Table 1:** Legislation administered by the Department and its Entities

**The policy mandate of the Department is to regulate the labour market through policies and programmes developed in consultation with social partners, which are aimed at:**

- Improving economic efficiency and productivity.
- Creation of decent employment.
- Promoting labour standards and fundamental rights at work.
- Providing adequate social safety nets to protect vulnerable workers.
- Promoting sound labour relations.
- Eliminating inequality and discrimination in the workplace.
- Enhancing occupational health and safety awareness and compliance in the workplace.
- Giving value to social dialogue in the formulation of sound and responsive legislation and policies to attain labour market growth.

### **3. PROGRAMMES AND ENTITIES OF THE DEPARTMENT**

- **Programme 1:** Administration: Ministry; Deputy Minister, Director General's Office; Corporate Services (CS), Chief Operations Officer (COO), Chief Financial Officer (CFO)
- **Programme 2:** Inspection and Enforcement Services (IES)
- **Programme 3:** Public Employment Services (PES)
- **Programme 4:** Labour Policy and Industrial Relations (LP and IR)
- Unemployment Insurance Fund (Schedule 3A Public Entity): UIF
- Compensation Fund (Schedule 3A Public Entity): CF.

**Entities established in terms of various legislations and cabinet decisions to assist the Department in meeting its mandate include:**

- Commission for Conciliation, Mediation and Arbitration (CCMA)
- National Economic Development and Labour Council (NEDLAC)
- Productivity South Africa (Productivity SA)
- Supported Employment Enterprises (SEE)

### **4. PRIORITY AREAS**

**Below is a summary of priority areas that were identified as relevant to the Department of Employment and Labour for the MTSF 2020-2025:**

- **Priority 1:** A Capable, Ethical and Developmental State
- **Priority 2:** Economic Transformation and Job Creation
- **Priority 3:** Education, Skills and Health
- **Priority 4:** Consolidating the Social Wage through Reliable and Basic Services
- **Priority 5:** Spatial Development, Human Settlements and Local Government
- **Priority 6:** Social Cohesion, Safer Communities
- **Priority 7:** A Better Africa and World

**In the medium-term, the Department of Employment and Labour will contribute mainly to the following Medium-Term Strategic Framework (MTSF) Priorities:**

- **Priority 1:** A Capable, Ethical and Developmental State
- **Priority 2:** Economic Transformation and Job Creation
- **Priority 3:** Education, Skills and Health
- **Priority 4:** Consolidating the Social Wage through Reliable and Basic Services
- **Priority 6:** Social Cohesion, Safer Communities
- **Priority 7:** A Better Africa and World

## 5. KEY STRATEGIC INTERVENTIONS TO ADDRESS THE CHALLENGES

- Undertaking a significant Business Improvement and Change Programme to transform the Department’s operations.
- Ensuring that service delivery staff is empowered to deliver on the entire suite of the Department’s services.
- Developing and creating an environment of accountability for service delivery.
- Developing a service delivery model and establishing a network of integrated service delivery points as close as possible to the people.
- Establishing strategic partnerships for collaboration in creating and delivering value to citizens.
- Improving the quality and performance of the labour market in order to strengthen the country’s economic prospects.
- Leveraging the transformative nature of Public Employment Services to decrease poverty and unemployment.
- Establish measures to encourage continuous learning, development and innovation by those serving at the point of contact with clients.

## 6. KEY SERVICES AND SERVICE STANDARDS

BRANCH/ FUND	SERVICE	SERVICE STANDARDS
Administration (Admin)	Customer care services Goods and services	We shall: <ul style="list-style-type: none"> <li>• Acknowledge 93% of written complaints,suggestions and compliments within 24 hours of receipt</li> <li>• Resolve 93% of complaints (with complete information) within 14 working days of receipt</li> <li>• Pay 100% of compliant invoices within 30 days of receipt</li> </ul>
Inspections & Enforcement Services (IES)	Labour related complaints Incidents reporting Registration of Entities Certificate of exemptions Appeal applications Government Certificate of Competence	We shall: <ul style="list-style-type: none"> <li>• Resolve 80% of legitimate labour related complaints within 90 calendar days of registration</li> <li>• Finalise 70% of reported incidents within 90 calendar days</li> <li>• Issue a letter or certificate of registration and approval within 60 calendar days of receiving a valid and complete application.</li> <li>• Issue a certificate of exemption (on aspects of the OHS Act) within 60 calendar days of receiving a valid and complete application.</li> <li>• Issue a letter in response to an appeal (on any decision of an Inspector) within 60 calendar days of receiving a valid and complete application.</li> <li>• Issue a letter to write the GCC exams (valid for 3 years) within 60 calendar days of receiving a valid and complete application.</li> <li>• Extend the validity period (3 years) to write the GCC exams within 60 calendar days of receiving a valid and complete re-application</li> <li>• Issue the GCC certificate within 60 calendar days of receiving the applicant’s results from the Department of Higher Education.</li> </ul>



BRANCH/ FUND	SERVICE	SERVICE STANDARDS
Public Employment Services (PES)	<p>Registration of work-seekers</p> <p>Work visa applications</p> <p>Registration of employment opportunities</p> <p>Employment counselling</p> <p>Registration of Private Employment Agencies and Temporary Employment Services</p>	<p>We shall:</p> <ul style="list-style-type: none"> <li>Register 850 000 work-seekers on the Employment Services of South Africa (immediately) per year</li> <li>Adjudicate 70% of work visa applications (with complete information) within 30 working days of receipt and make recommendations</li> <li>Register 105 000 employment opportunities on the Employment Services of South Africa (immediately) per year</li> <li>Ensure that 55 000 registered employment opportunities are filled by registered work-seekers</li> <li>Provide employment counselling to 240 000 work-seekers (who were matched with available opportunities) per year</li> <li>Finalise 70% of Private Employment Agencies (PEAs) and Temporary Employment Services (TES) applications (with valid and complete information) within 60 calendar days of receipt</li> </ul>
Labour Policy and Industrial Relations (LP & IR)	<p>Registration of Labour Organisations</p> <p>Extension of collective agreements</p> <p>Registration or deregistration of designated employers</p> <p>Employment equity reporting</p> <p>National Minimum Wage review</p> <p>National Minimum Wage exemption application</p> <p>Basic Condition of Employment Act variations application</p>	<p>We shall:</p> <ul style="list-style-type: none"> <li>Register 100% of Labour Organisations (with valid and complete information) or refuse to register within 90 working days of receiving the application</li> <li>Extend 100% of collective agreements within 180 working days of receiving the application</li> <li>Deregister 100% of designated employers (with valid and complete information) within 7 working days of receiving the application</li> <li>Accept or reject employment equity reports within 24 hours of receipt</li> <li>Review and adjust the National Minimum Wage annually, based on the date in which the preceding year's adjustment became binding</li> <li>Grant or reject the National Minimum Wage exemption immediately upon receiving the application. If the application is selected for audit, a decision to grant or reject the exemption shall be finalised within 30 days from date of application</li> <li>Approve or reject applications for Basic Condition of Employment Act variations within 90 working days after receipt</li> </ul>
Unemployment Insurance Fund (UIF)	<p>Unemployment benefits</p> <p>In-service (Illness, maternity, parental, commissioning parental and adoption) benefits</p> <p>Deceased benefits</p> <p>Company registration</p> <p>Employee declaration</p> <p>Compliance certificate/letters</p> <p>Temporary Employer/ Employee Relief Scheme (TERS)</p>	<p>We shall:</p> <ul style="list-style-type: none"> <li>Finalise 92% of valid unemployment benefit claims with complete, accurate and verified information within 15 working days.</li> <li>Finalise 92% of valid in-service benefit claims (illness, maternity, parental, commissioning parental and adoption) with complete, accurate and verified information within 10 working days of receipt</li> <li>Finalise 92% of valid deceased benefit claims with complete, accurate and verified information within 20 working days.</li> <li>We shall finalise 97% of new companies' registration with complete, accurate and verified information within 1 working day</li> <li>Finalise 95% of employee declarations with complete, accurate and verified information within 15 working days.</li> <li>Issue compliance certificates, tender letters and non-compliance letters to 90% of applications with complete, accurate, and verified information within 1 working day</li> <li>Finalise 90% of TERS applications by the delegated authority within 20 working days</li> </ul>

BRANCH/ FUND	SERVICE	SERVICE STANDARDS
Compensation Fund CF)	Compensation claims Employer services Medical claims Medical benefits Orthotics and prosthetic Vocational rehabilitation Customer care	We shall: <ul style="list-style-type: none"> <li>• Adjudicate 90% of compensation claims (injuries - temporary or permanent disabilities) with valid and complete information within 30 working days of receipt</li> <li>• Assess 87.5% of return of earnings, annually.</li> <li>• Finalise 80% of valid medical invoices within 30 working days of receipt</li> <li>• Pay 90% of approved compensation benefits (injuries - temporary or permanent disablements, pension funds) within 5 working days of approval</li> <li>• Finalise 95% of requests for pre- authorisation of Specialised Medical Interventions within 10 working days of receipt of accepted claims</li> <li>• Finalise 90% of compliant requests for assistive devices within 15 working days of receipt</li> <li>• Enrol and fund 200 Persons with Disabilities enrolled in Vocational Rehabilitation Programme through Post-School Education and Training institutions per annum.</li> <li>• Answer 80% of calls in 20 seconds on a daily, weekly and monthly basis</li> <li>• Issue 80% letter of good standing to qualifying businesses on receipt of all required documentation within 1 day</li> </ul>

**Table 3:** Key services and service standards

## 7. SERVICE DELIVERY SITES OF THE DEPARTMENT

Services are rendered at 9 Provincial Offices, 125 Labour Centres, 30 Satellite Offices, 41 Thusong Service Centres and 447 Visiting Points across the country:

- In the Eastern Cape, the Department delivers services at 16 Labour Centres, 5 Satellite Offices and 76 visiting points
- In the Free State, the Department deliver services at 11 Labour Centres, 3 Satellite Offices, 4 Thusong Service Centres and 69 visiting points
- In Gauteng, the Department delivers services at 26 Labour Centres, 1 Satellite Office and 3 visiting points
- In KwaZulu-Natal, the Department delivers services at 16 Labour Centres, 2 Satellite Offices, 11 Thusong Service Centres and 37 visiting points
- In Limpopo, the Department delivers services at 13 Labour Centres, 8 Satellite Offices, Thusong Service Centres and 19 visiting points
- In Mpumalanga, the Department delivers services at 14 Labour Centres, 3 Satellite Offices, 10 Thusong Service Centres and 26 visiting points
- In the Northern Cape, the Department delivers services at 7 Labour Centres, 3 Thusong Service Centres and 89 visiting points
- In the North West, the Department delivers services at 10 Labour Centres, 6 Thusong Service Centres and 24 visiting points
- In the Western Cape, the Department delivers services at 12 Labour Centres, 8 Satellite Offices and 104 visiting points
- The Department is currently rolling out Kiosks to all Labour Centres, Youth Employment Centres and have other applications such as employment services available on internet and e-gov.

*Note: personnel numbers exclude officials from the 2 Funds at Provincial levels. The personnel numbers in brackets includes the posts that render services for UIF and CF.*

## 8. SERVICE DELIVERY TYPOLOGY

**Labour Centre (LC)** – all key services are rendered weekdays, during the official operating hours in a fixed structure. Ideally, the LCs are located at the most convenient area to cater for the population density and economic activities in that area.

**Thusong Service Centre (TSC)** – a number of service-providers (government institutions) are housed in the same building or under one roof. The main purpose is to provide that citizens with access to a range of government services in a convenient location. All key services are rendered weekdays, during the official operating hours in a fixed structure. However, Thusong Service Centres that are located within shopping malls operate as per trading hours.

**Thusong Service Cluster (TS Cluster)** – a number of service-providers (government institutions) are housed in separate buildings within a locality of approximately 500m to 2km. The main purpose is to provide that citizens with access to range of services in a convenient location. All key services are rendered weekdays, during the official operating hours in a fixed structure.

**Satellite Office (SO)** – It is a permanent structure but limited services (applications, registrations and service queries) are rendered, periodically (twice a week and within the business hours). Satellite offices are aimed at improving access to services, particularly in remote/rural areas by bringing the services closer to the citizen on a fixed dates and times.

**Visiting Points (VP)** – An office with a fixed structure (brick and mortar) that the department either leasing or get free of charge from the local municipalities (i.e. community hall, library or clustered service centres etc) and/or NPOs. It could also include the Thusong Service Centres. A minimum of 2 officials render limited frontline services (manual or automated). The officials would visit the areas either weekly, monthly or quarterly depending on the demographics of the area and the distances from the supervisory LC.

**Mobile Labour Centres (MLC)** – A mobile office that is equipped with tools of trade which is used in places/areas where the visits are not that frequent and would not warrant a brick and mortar structure. At least 3 officials including the Driver render limited frontline services (manual or automated).

**Online** – service beneficiaries are afforded an opportunity to serve themselves via self help kiosks or the internet. Online services offers limited services such as registration or applications, track status, submit documents etc).

**Call Centre (CC)**- it provides access to service, information and expertise, through appropriate channels of communication such as (telephone, email, fax etc), enabling interactions that create value for the customer and organization.

## 9. GEOGRAPHIC ACCESSIBILITY STANDARDS

The geographic accessibility standards as determined by the Department of Public Service and Administration (DPSA) are as follows:

- **Access distance standards**
  - **Urban- Driving distance through mobile road transport:**
    - **Metro:** Maximum 15km
    - **Major urban town:** Maximum 15km
    - **Urban town:** Maximum 15km
  - **Rural – Driving distance through mobile road transport:**
    - **Rural town:** Maximum 25km
    - **Rural:** Maximum 25km
- **The population coverage per population threshold**
  - **Labour centres /thusong service centres:**
    - **Large** – 40 000 - 60 000
    - **Medium** – 20 000 - 40 000
    - **Small** – 10 000 - 20 000
  - **Satellite Offices** – 5 000 - 10 000
  - **Visiting Point** – 3000 - 5000
  - **Mobile labour centres** – below 2 000

## 10. OVERVIEW OF OPERATIONS MANAGEMENT FRAMEWORK

Operations Management (OM) enables managers to create public value by delivering services effectively, efficiently and economically. **Effectiveness** is based on the right service, right quality, right time and right place. **Efficiency** in the delivery of services is derived from organizing workflows, systems, managing volume, unblocking bottlenecks, optimizing queues, addressing demand peaks, and applying lean concepts. **Economics** is centered on lowest cost to render a service– direct provider costs, direct recipient costs and optimal use of resources. **Quality** services is based on planning, total quality management, process mapping, systems, employee engagement and client satisfaction surveys.

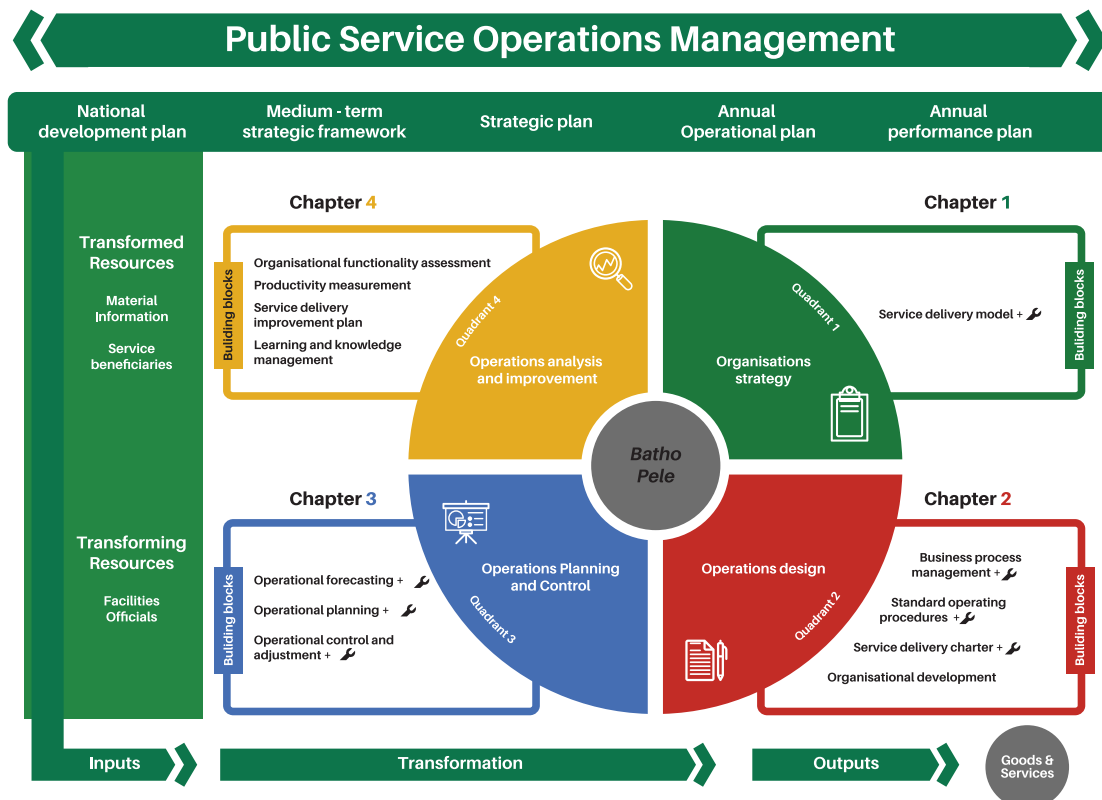


Figure 1: Operations Management Framework



## 11. SERVICE DELIVERY MODEL AS A CONCEPT

A service delivery model (SDM) is a description of how a Department will deliver on the services and products that were identified during the strategic planning process. A service delivery model should be reviewed annually or as and when required. This will assist and support management in determining the most suitable operating model to meet mandated and overall service delivery expectations. Successful implementation of operations management depends on a range of aspects such as:

- Strategic direction and leadership;
- Top to bottom management support;
- Policy, processes and capabilities;
- People and skills that are needed to run the processes or deliver the capabilities;
- Organisation structure, accountabilities, incentives and culture that will support and nurture these people;
- IT infrastructure and systems needed to support the processes and capabilities;
- Locations, facilities, funds and other related resources needed;
- Seamless service level agreement between the business partners;
- Excellent stakeholder management; and
- Review SDM to determine if it is still relevant and the most effective and efficient way of delivering the services.

## 12. RATIONALE FOR THE SERVICE DELIVERY MODEL

The rationale for the Service Delivery Model is to provide a framework for organisational transformation towards an integrated service delivery approach with a view to improve service delivery access and quality. However, the budget constraints has resulted in the severe curtailment and neglect of service delivery innovations. As a result, the operations have been dictated by resource limitations rather than Departmental mandate and citizens' need.

The strategic interventions would include:

- Transformation, reposition and capacitation of the programmes
- Empower the service delivery frontline staff to deliver on the entire suite of the Department's key services
- Reconfigure and enhance the ICT system to create value
- Streamline functions, business processes and standard operating procedures to improve the responsiveness to citizens' needs and expectations
- Establish strategic partnerships for collaboration in creating employment opportunities and instil a compliance culture to labour laws
- Reinvent the service delivery improvement programmes with a view to curtail the "silos"
- Instil and rebuild ethics, morale and pride in public servants

## 13. OPERATIONS FUNCTIONAL VIEW PER PROGRAMME

The below tables depict the operations functional view (Branches and Funds) - service delivery perspective:

### 13.1 Administration

DIRECTORATE	HEAD OFFICE	PROVINCIAL OFFICE	LABOUR CENTRE
Office of the Chief Operations Officer	<ul style="list-style-type: none"> <li>• Strategic planning, monitoring and evaluation of organisational programme performance.</li> <li>• Manage provincial operations and service delivery.</li> <li>• Develop, implement, monitor and report on the Operations Management Framework (OMF) in the Department</li> <li>• Customer care management</li> <li>• Provide support services to all executive governance structures</li> </ul>	<ul style="list-style-type: none"> <li>• Implement, monitor and report on the Operations Management Framework (OMF) in the province with a view to improve service delivery quality and access</li> </ul>	<ul style="list-style-type: none"> <li>• N/A</li> </ul>
Internal Audit	<ul style="list-style-type: none"> <li>• Develop an audit plan based on the strategic risk</li> <li>• Execution of the audit plans</li> <li>• Compile reports to give feedback of the audits conducted</li> <li>• Communication of audit findings to management and relevant governance structures</li> </ul>	<ul style="list-style-type: none"> <li>• Providing audit services in order to provide assurance on the systems of internal control</li> </ul>	<ul style="list-style-type: none"> <li>• Verification of performance and obtaining evidence</li> </ul>

DIRECTORATE	HEAD OFFICE	PROVINCIAL OFFICE	LABOUR CENTRE
Legal Services	<ul style="list-style-type: none"> <li>• Provides legal support services to the Department</li> <li>• Litigation cases filed in court</li> <li>• Provide legal opinion requests</li> <li>• Drafting of contracts</li> <li>• Review internal policies for compliance</li> <li>• Manage promotion and access to information requests</li> </ul>	<ul style="list-style-type: none"> <li>• N/A</li> </ul>	<ul style="list-style-type: none"> <li>• N/A</li> </ul>
Security Services	<ul style="list-style-type: none"> <li>• Manage and implement security measures to protect employees, assets and information of the Department:</li> <li>• Conduct vetting and prescreening of employees</li> <li>• Conduct security screening on service providers before they can render services to the Department.</li> <li>• Conduct investigations on security breaches</li> <li>• Implement physical security measure</li> <li>• Implement OHS measures</li> </ul>	<ul style="list-style-type: none"> <li>• Provide support on implementation of security measures to protect staff, assets and information in the provincial operations:</li> <li>• Conduct vetting and prescreening of employees</li> <li>• Conduct screening of service providers</li> <li>• Conduct investigations on security breaches.</li> <li>• Provide support on implementation of physical security measures.</li> </ul>	<ul style="list-style-type: none"> <li>• Provide support on implementation of security measures to protect staff, assets and information in the Labour Centres:</li> <li>• Conduct vetting and prescreening of employees</li> <li>• Conduct screening of service providers</li> <li>• Conduct investigations on security breaches</li> <li>• Provide support on implementation of physical security measures</li> </ul>
Human Resource Operations	<ul style="list-style-type: none"> <li>• Recruitment and selection of human resources</li> <li>• Development of human resource management policies</li> <li>• Development of annual human resource plan</li> <li>• Development and monitoring of the implementation of the employment equity plan</li> <li>• Management of conditions of service and remuneration</li> <li>• Monitoring of the Departmental establishment</li> <li>• Management and implementation of employee health and wellness programmes</li> <li>• Main streaming of programmes aimed at empowering and protecting the rights of women, youth and persons with disabilities</li> <li>• Management of personnel records</li> <li>• Administration of compensation iron injury on duty</li> <li>• Provision of employee life cycle management</li> </ul>	<ul style="list-style-type: none"> <li>• Recruitment and selection of human resources</li> <li>• Development and monitoring of the implementation of the employment equity plan</li> <li>• Management of service benefits</li> <li>• Implementation of employee health and wellness programmes</li> <li>• Implementation of programmes aimed at empowering and protecting the rights of women, youth and persons with disabilities</li> </ul>	<ul style="list-style-type: none"> <li>• Management of service benefits such as leave</li> <li>• Implementation of employee health and wellness programmes</li> <li>• Implementation of programmes aimed at empowering and protecting the rights of women, youth and persons with disabilities</li> <li>• N/A</li> </ul>

DIRECTORATE	HEAD OFFICE	PROVINCIAL OFFICE	LABOUR CENTRE
HR: Performance Management System	<ul style="list-style-type: none"> <li>• Ensure that employees enter into and sign performance agreements every year</li> <li>• Individual performance assessments, moderation and performance incentives paid to eligible employees within stipulated time</li> <li>• Conduct Performance Management and Development System (PMDS) audits</li> <li>• Provide support to PMDS structures</li> </ul>	<ul style="list-style-type: none"> <li>• Ensure that employees enter into and sign performance agreements every year</li> <li>• Individual performance assessments, moderation and performance incentives paid to eligible employees within the timeframe</li> <li>• Conduct PMDS audits at the Provincial level</li> <li>• Provide support to PMDS structures</li> </ul>	<ul style="list-style-type: none"> <li>• Ensure that employees enter into and sign performance agreements every year</li> <li>• Provide support to PMDS structures</li> </ul>
HR: Organisational Development	<ul style="list-style-type: none"> <li>• Organisational design and investigations</li> <li>• Job evaluation and job profiling</li> <li>• Facilitate change management</li> <li>• Improve organisational effectiveness</li> </ul>	<ul style="list-style-type: none"> <li>• N/A</li> </ul>	<ul style="list-style-type: none"> <li>• N/A</li> </ul>
HR: Human Resource Development	<ul style="list-style-type: none"> <li>• Management and implementation of the HRD strategy</li> <li>• Develop and implement the Workplace Skills Plan</li> <li>• Management and coordination of Generic Training programmes and Management Development programmes</li> <li>• Management and coordination of the facilitation of the Compulsory Induction Programme and the Departmental Orientation Programme</li> <li>• Management and coordination of internship, learnership and Recognition of Prior Learning (RPL) programmes</li> <li>• Maintain and manage bursary system</li> </ul>	<ul style="list-style-type: none"> <li>• Management and implementation of HRD strategy</li> <li>• Develop and implement the Workplace Skills Plan</li> <li>• Management and coordination of Generic Training programmes and Management Development programmes</li> <li>• Management and coordination of the facilitation of the Compulsory Induction Programme and the Departmental Orientation Programme</li> <li>• Management and coordination of internship, Learnership and RPL programmes</li> <li>• Implementation of the bursary system</li> </ul>	<ul style="list-style-type: none"> <li>• N/A</li> </ul>

DIRECTORATE	HEAD OFFICE	PROVINCIAL OFFICE	LABOUR CENTRE
HR: Employee Health and Wellness	<ul style="list-style-type: none"> <li>Trauma and grief counselling to all employees and their immediate family members</li> <li>Provision of on-site HIV Counselling and testing including other health screenings</li> <li>Encourage healthy lifestyles through awareness on nutrition and balanced diet, and active participation in sports and recreation.</li> <li>Conduct awareness on various health and wellness issues</li> <li>Commemorate key national health and wellness; gender, disability and youth events</li> <li>Mainstream gender, disability and youth programmes</li> <li>Conduct sick leave analysis to determine prevalence of health conditions which informs interventions</li> <li>Substance abuse awareness</li> <li>Conflict management and team building activities to encourage organisation wellness</li> <li>Stress management and mental health interventions and awareness</li> <li>Disability audits and status disclosure campaigns</li> <li>Blood donation campaign</li> </ul>	<ul style="list-style-type: none"> <li>N/A</li> </ul>	<ul style="list-style-type: none"> <li>N/A</li> </ul>
HR: Employment Relations	<ul style="list-style-type: none"> <li>Investigate grievances</li> <li>Investigate allegations of misconduct</li> <li>Represent the Department in disputes</li> <li>Provide advocacy sessions on employment relations</li> <li>Co-ordinate and manage the Departmental Bargaining Chamber</li> </ul>	<ul style="list-style-type: none"> <li>Investigate grievances</li> <li>Investigate allegations of misconduct</li> <li>Provide advocacy sessions on employment relations</li> </ul>	<ul style="list-style-type: none"> <li>N/A</li> </ul>
Risk Management	<ul style="list-style-type: none"> <li>Conduct strategic and operational risk assessment and monitoring for the Department</li> <li>Provide risk management advise on major Departmental projects</li> <li>Provide risk management technical support to the Branches and Provinces</li> <li>Conduct risk, fraud and corruption awareness across the Department</li> <li>Fraud and corruption prevention, detection and investigation</li> </ul>	<ul style="list-style-type: none"> <li>Conduct operational risk assessment and monitoring in the Province</li> <li>Provide risk management technical support to the business units and Labour Centres</li> <li>Conduct risk, fraud and corruption awareness across the Province</li> <li>Fraud and corruption prevention, detection and investigation</li> </ul>	<ul style="list-style-type: none"> <li>N/A</li> </ul>
Chief Information Officer (CIO)	<ul style="list-style-type: none"> <li>Provide Information and Communication Technology (ICT) connectivity in line with the SITA Act</li> <li>Provide ICT planning support,</li> <li>ICT policy development</li> <li>ICT systems and applications development</li> <li>ICT service provisioning</li> <li>PC support in line with the Corporate Governance Of Information and Communication Technology Policy Framework (CGICTPF)</li> </ul>	<ul style="list-style-type: none"> <li>N/A</li> </ul>	<ul style="list-style-type: none"> <li>N/A</li> </ul>



DIRECTORATE	HEAD OFFICE	PROVINCIAL OFFICE	LABOUR CENTRE
CFO	<ul style="list-style-type: none"> <li>Facilities management</li> <li>Fleet management</li> <li>Auxillary services</li> <li>Maintain BAS, Logis and Persal System</li> <li>Asset Management on movable and immovable assets</li> <li>Financial Planning: monthly report (IYM),</li> <li>Financial Reporting: three (3) Interim Financial Statements (IFS) 30 days after each quarter and Annual Financial Statement by 31 May</li> <li>Financial Accounting: receivables, revenue, payments petty cash</li> <li>Debt management (staff debts, suspense account, travel and subsistence)</li> <li>Reconciliation</li> <li>Audit report management</li> <li>Issue directives and circulars on financial management</li> <li>Analyse and Consolidate quarterly reports (TR. 26.1.1)</li> <li>Formulate opinion on affordability in respect of requests submitted for relaxation of Sectoral Determinations and make recommendations to the Directorate Employment Standards</li> <li>Manage budget</li> <li>Supply chain management</li> <li>Financial Records Management</li> <li>Establish Partnership with stakeholders</li> <li>Serve in relevant National Treasury forums</li> <li>On-the job-training on aspects of finance</li> <li>Compile a monthly report (IYM) and consolidate for provinces</li> <li>Assist with compilation of MTEF /AENE/ ENE</li> <li>Assist on how to request virements and rollovers</li> <li>Monitoring and all budget related issues are dealt with and managed quarterly</li> <li>Compilation and submission of the Annual Financial Statement by 31 May</li> <li>Compilation and submission of three (3) Interim Financial Statements (IFS) 30 days after each quarter</li> </ul>	<ul style="list-style-type: none"> <li>Facilities management</li> <li>Fleet management</li> <li>Auxillary services</li> <li>BAS, Logis and Persal System support</li> <li>Asset management</li> <li>Budgeting and budget management</li> <li>Financial accounting</li> <li>Audit report management</li> <li>Supply chain management</li> <li>Financial records management</li> </ul>	<ul style="list-style-type: none"> <li>Facilities management</li> <li>Fleet management</li> <li>BAS, Logis and Persal System support</li> <li>Asset and disposal management</li> </ul>

DIRECTORATE	HEAD OFFICE	PROVINCIAL OFFICE	LABOUR CENTRE
CFO	<ul style="list-style-type: none"> <li>Analysing and consolidation of quarterly reports (TR. 26.1.1)</li> <li>Formulation of opinions on the financial performance and corrective measures instituted, i.e. by issuing non-compliance letter in case of poor performance by an entity</li> <li>Responding to parliamentary questions and submitting to parliamentary Officer</li> <li>Formulation of opinion on affordability in respect of requests submitted for relaxation of Sectoral Determinations and make recommendations to the Directorate Employment Standards</li> <li>Establish partnership with stakeholders</li> <li>Render effective and efficient asset management services on Movable and Immovable assets</li> <li>Conduct asset verification</li> <li>Capture all new asset on database</li> <li>Capture all movement of assets on database</li> <li>Capture all disposal of assets on database</li> <li>Development of Departmental policies</li> <li>Verify that all new assets are register on Asset Register</li> <li>Manage movement of assets</li> <li>Manage disposal of assets</li> <li>Conduct information sessions</li> <li>Manage the budget of asset management</li> <li>Verify monthly reports on asset management</li> <li>Conduct Inspection visits to Provincial Offices and Labour Centres on asset and disposal management</li> <li>Compile Interim Financial Statement on Asset Management</li> <li>Training of on asset and disposal management</li> <li>Risk management on assets</li> <li>Compile major and minor asset registers</li> <li>Compile discrepancies reports on major and minor asset register</li> <li>Establish partnership with stakeholders</li> <li>Develop and maintain Departmental policies and procedures to comply with the national instructions and other policies governing procurement in the country</li> <li>Render advice, support and guidance on SCM matters</li> <li>Participate in relevant Management Forums</li> <li>Serve in relevant National Treasury forums</li> </ul>	<ul style="list-style-type: none"> <li>Facilities management</li> <li>Fleet management</li> <li>Auxillary services</li> <li>BAS, Logis and Persal System support</li> <li>Asset management</li> <li>Budgeting and budget management</li> <li>Financial accounting</li> <li>Audit report management</li> <li>Supply chain management</li> <li>Financial records management</li> </ul>	<ul style="list-style-type: none"> <li>Facilities management</li> <li>Fleet management</li> <li>BAS, Logis and Persal System support</li> <li>Asset and disposal management</li> </ul>

**Table 13.1:** Administration operations functional view

## 13.2 Inspection and Enforcement Services

OFFICE	FUNCTIONS PERFORMED
Labour Centre	<ul style="list-style-type: none"> <li>• Resolution of labour market complaints</li> <li>• Conduct Inspections to ensure compliance with BCEA, EEA, UIA, COIDA, OHSA, ESA.</li> <li>• Investigate and finalise reported incidents</li> <li>• Enforce compliance with BCEA, EEA, UIA, COIDA, OHSA, ESA.</li> <li>• Advocacy sessions on IES services</li> </ul>
Provincial Office	<ul style="list-style-type: none"> <li>• Resolution of labour market complaints</li> <li>• Conduct Inspections to ensure compliance with BCEA, EEA, UIA, COIDA, OHSA, ESA</li> <li>• Provide technical support to labour centres to ensure compliance with BCEA, EEA, UIA, COIDA, OHSA, ESA.</li> <li>• Registration of entities</li> <li>• Investigate and finalise reported incidents</li> <li>• Advocacy sessions on IES services</li> <li>• Enforce compliance with BCEA, EEA, UIA, COIDA, OHSA and ESA.</li> <li>• Awareness raising and training of officials and social partners</li> </ul>
Head Office	<ul style="list-style-type: none"> <li>• Registration of the entities</li> <li>• Registration of Government Certificate of Competence applicants</li> <li>• Process exemptions certificates on aspects of the OHS Act</li> <li>• Process appeals (any decision of an Inspector)</li> <li>• Policy development and administration of OHS Act and its regulations</li> <li>• Awareness raising and training of officials and social partners</li> <li>• Audit the entities</li> <li>• Enforce compliance with BCEA, EEA, UIA, COIDA, OHSA and ESA.</li> <li>• Advocacy sessions on IES services</li> </ul>

**Table 13.2:** IES operations functional view

### 13.3 Public Employment Services

OFFICE	FUNCTIONS PERFORMED
Satellites/Visiting Points	<ul style="list-style-type: none"> <li>Registration of work-seekers on the Employment Services of South Africa (ESSA)</li> </ul>
Labour Centre	<ul style="list-style-type: none"> <li>Registration of work-seekers on the ESSA</li> <li>Work visa applications</li> <li>Registration of employment opportunities on the ESSA</li> <li>Placement of work-seekers in employment opportunities</li> <li>Work-seekers provided with employment counselling</li> <li>Registration of Private Employment Agencies (PES)</li> <li>Registration of Temporary Employment Services (TES)</li> </ul>
Provincial Office	<ul style="list-style-type: none"> <li>Statutory support to the Labour Centres</li> <li>Training of officials at Labour Centres</li> <li>Audit visits to Labour Centres</li> <li>Stakeholders support</li> </ul>
Head Office	<ul style="list-style-type: none"> <li>Establish partnership with stakeholders</li> <li>Issuance of benchmarking certificates to DHA and work visa notification letters to employers</li> <li>Lay offs training</li> <li>Development of Public Employment Services regulations</li> <li>Management of Employment Services Board (ESB)</li> <li>Registration and re-registration and certification of PE/ATES</li> <li>Call centre services</li> <li>Subsidy scheme for people with disabilities</li> <li>ESSA online support</li> <li>Advocacy sessions on PES services</li> </ul>

**Table 13.3:** PES operations functional view

### 13.4 Labour Policy and Industrial Relations

OFFICE	FUNCTIONS PERFORMED
Visiting Point	<ul style="list-style-type: none"> <li>Conduct client service satisfaction survey</li> </ul>
Thusong Service Centre	<ul style="list-style-type: none"> <li>Conduct client service satisfaction survey</li> </ul>
Labour Centre	<ul style="list-style-type: none"> <li>Conduct client service satisfaction survey</li> <li>Conduct performance information verification and validation</li> </ul>
Provincial Office	<ul style="list-style-type: none"> <li>Compile periodic performance information report</li> <li>Compile demographic profiles for the District</li> <li>Input on the Annual Labour Market Bulletin (Chapter 1)</li> <li>Compile briefing reports on Quarterly Labour force Survey and Unemployment Insurance claims data</li> <li>Source vacancies from the local newspaper, Internet and code them for proper categorisation</li> <li>Input on the Annual Administrative Statistics Report for the DEL</li> <li>Conduct surveys commissioned by CDPO, Business Unit, RPP or self initiated</li> <li>Stakeholder partnership established and maintained with the provincial Government Departments, Universities and Non-Government Organisations</li> </ul>



OFFICE	FUNCTIONS PERFORMED
Head Office	<ul style="list-style-type: none"> <li>• Maintain the IT EE System by developing IT enhancements to ensure successful submission of EE reports by designated employers (online and manually)</li> <li>• Receive, quality check and capture manually submitted EE reports</li> <li>• Registration/ deregistration of designated employers (Director-General notifications-EEA14)</li> <li>• Analyse EE Reports from the designated employers and develop EE Annual Reports and Public Registers in terms of Sections 33 and 41 of the EEA</li> <li>• Develop and submit to IES Branch on annual basis after the deadline for EE reporting an enforcement report to facilitate the enforcement of non-complaint designated employers per province.</li> <li>• Extend collective agreements to non-parties</li> <li>• Determine annual representivity of bargaining councils</li> <li>• Register labour organisations and ensure compliance with legal requirements</li> <li>• Cancel non-genuine labour organisations</li> <li>• Place under administration labour organisations that do not comply with principles of good governance</li> <li>• Provide support to the CCMA and NEDLAC</li> <li>• Monitor the impact of the Labour Relations Act and various pieces of legislation.</li> <li>• To protect vulnerable workers by establishing basic standards and minimum wages</li> <li>• Investigate the impact of the national minimum wage on the economy, collective bargaining and the reduction in income differentials and recommend benchmarks to the Minister on reducing proportionate income differentials.</li> <li>• Assess and grant applications for variations on conditions of employment</li> <li>• Assess and grant applications for exemptions from the national minimum wage</li> <li>• Advise the Minister on the review of the sectoral determinations</li> <li>• Implementation of the Child Labour Programme of Action (CLPA)</li> <li>• Provide both Technical and logistical Secretariat Services to the National Minimum Wage Commission (NMWC)</li> <li>• Maintain the IT NMW Exemption System by developing IT enhancements to ensure successful submission of NMW exemption applications by employers (online)</li> <li>• Produce Labour Market trend reports to monitor the impact of labour legislation in the South African labour market.</li> <li>• Monitoring and evaluating the impact of labour legislation in the South African labour market through research.</li> </ul>

**Table 13.4:** LP & IR operations functional view

## 13.5 Compensation Fund

OFFICE	FUNCTIONS PERFORMED
Head Office	<ul style="list-style-type: none"> <li>• Payment of approved compensation benefits</li> <li>• Process manual Return of Earnings (ROE)</li> <li>• Revision of employer assessment and Employer Audits</li> <li>• Receive and process Employer registration forms</li> <li>• Develop legal policies and provide support for provinces</li> <li>• Formulate policies and provide training and support</li> <li>• Development of Strategic Plans, Annual Performance Plans and Operational Plans</li> <li>• Conduct Monitoring and Evaluation.</li> <li>• Offer customer support via email, Telephone and walk in centre and support</li> </ul>
Provincial Office	<ul style="list-style-type: none"> <li>• Conduct information sessions</li> <li>• Train stakeholders on COIDA related on line systems</li> <li>• Capture of claim related documents</li> <li>• Capture and adjudicate claims (adjudication, authorization of temporary disability, permanent disability, fatals and, medical benefits)</li> <li>• Pre-authorisation (previously finalised cases) - chronic medication and assistive devices</li> <li>• Referral of hospitalised clients for case management</li> <li>• Collection of outstanding documentation/information</li> <li>• Receive and capture banking details</li> <li>• Handle enquiries related to all COID related matters</li> <li>• Collect manual employer registrations and provide support for online registrations</li> <li>• Assist and monitor with employer registrations</li> <li>• Assist with ROE related matters</li> <li>• Receive and process Legal Objections/appeals</li> <li>• Provide support to Labour Centres</li> <li>• Train officials at Labour Centres</li> </ul>
Processing Labour Centre	<ul style="list-style-type: none"> <li>• Conduct information sessions</li> <li>• Conduct COIDA training</li> <li>• Registration of manual claim</li> <li>• Capture and adjudicate claims (adjudication, payments of temporary disability, permanent disability, fatals, medical)</li> <li>• Collection of outstanding documentation/information</li> <li>• Handle enquiries related to all COID matters</li> <li>• Handle income and revenue queries</li> <li>• Provide support to non- processing Labour Centres</li> <li>• Receive banking details</li> <li>• Legal Objections/appeals</li> <li>• Receive and process rehabilitation and orthotics services</li> </ul>

OFFICE	FUNCTIONS PERFORMED
Non-Processing Labour Centre	<ul style="list-style-type: none"> <li>• Receive and escalate all documentation to processing centres.</li> <li>• Handle claim status queries</li> <li>• Handle medical services and payment inquiries</li> <li>• Handle income and revenue queries</li> <li>• Assist with the collection of outstanding documentation/ information related to COVID cases</li> <li>• Assist with investigations (where required) in terms of COVID cases</li> <li>• Assist with completion of pro-forma employer's report</li> <li>• Conduct information sessions</li> <li>• Issue tender letter</li> <li>• Receive banking details</li> </ul>
Call Centre	<ul style="list-style-type: none"> <li>• Provide contact centre support for all CF services</li> <li>• Provide Self help desk support for CF online services General claim status query</li> <li>• General medical inquiries</li> <li>• Resolve service complaints</li> <li>• Income and revenue queries</li> <li>• Educate stakeholders</li> <li>• Assist with the collection of outstanding information related to COVID cases</li> <li>• Assist with investigations (where required) in terms of COVID cases</li> <li>• Conduct information sessions</li> <li>• Receive rehabilitation and orthotics request for chronic medication forms, assistvie devices</li> <li>• Receive bursary applications</li> <li>• Issue tender letters</li> </ul>

**Table 13.5:** CF operations functional view

## 13.6 Unemployment Insurance Fund

OFFICE	FUNCTIONS PERFORMED
Head Office:	<ul style="list-style-type: none"> <li>• Inbound Call Centre and Help desk on all Unemployment Insurance services</li> <li>• Customer care services – call centre functionality, complaints and enquiries resolutions on all UIF benefits : (unemployment , illness, maternity , adoption and deceased)</li> <li>• Employer registration</li> <li>• Employee declaration</li> <li>• Payment of contributions (penalties and interest included)</li> <li>• Unemployment Insurance payments</li> <li>• Issue letters of good standing</li> <li>• Issue certificate of compliance</li> <li>• Audit and Risk Oversight</li> <li>• Compliance Management</li> <li>• Provincial Support</li> <li>• Special Projects e.g. TERS and WABU</li> <li>• System Administration e.g. Siyaya, Virtual Office, Ufiling</li> </ul>

OFFICE	FUNCTIONS PERFORMED
Provincial office	<ul style="list-style-type: none"> <li>• Customer care services – call centre functionality, complaints and enquiries resolutions on all UIF benefits : (unemployment , illness, maternity , adoption and deceased)</li> <li>• Online application for benefits (unemployment , illness , maternity , parental, adoption and deceased benefits). Employer registration</li> <li>• Employee declarations</li> <li>• Processing of claims and payments of Unemployment Insurance benefits</li> <li>• Update of banking details</li> <li>• Overpayment debt management</li> <li>• Appeals management</li> <li>• Customer care services – complaint and enquiries resolutions</li> </ul>
Labour Centre (processing site)	<ul style="list-style-type: none"> <li>• Application for benefits (unemployment, illness, maternity , adoption and death)</li> <li>• Employer registration</li> <li>• Employee declarations</li> <li>• Processing of claims and payments of Unemployment Insurance</li> <li>• Update of banking details</li> <li>• Overpayment debt management</li> <li>• Customer care services and enquiries resolutions</li> </ul>
Labour Centre (non-processing site)	<ul style="list-style-type: none"> <li>• Application for benefits (unemployment , illness, maternity , adoption and death)</li> <li>• Employer registration</li> <li>• Employee declarations</li> <li>• Unemployment Insurance payments</li> <li>• Update of banking details</li> <li>• Overpayment debt management</li> <li>• Customer care services and enquiries resolution</li> </ul>
Satellite Office	<ul style="list-style-type: none"> <li>• Application for benefits (unemployment , illness, maternity, adoption and death)</li> <li>• Employer registration</li> <li>• Employee declarations</li> <li>• Unemployment Insurance payments</li> <li>• Update of banking details</li> <li>• Overpayment debt management</li> <li>• Customer care services – complaints and enquiries resolution</li> </ul>
Visiting Point	<ul style="list-style-type: none"> <li>• Application for UI benefits ( unemployment , illness, maternity , adoption and death )</li> <li>• Employer registration</li> <li>• Employee declarations</li> <li>• Unemployment Insurance payments</li> <li>• Application for appeals</li> <li>• Customer care services and enquiries resolutions</li> </ul>

**Table 13.6:** UIF operations functional view

# 14. INTEGRATED SERVICE DELIVERY MODEL

The current service delivery model can be schematically presented as follows:

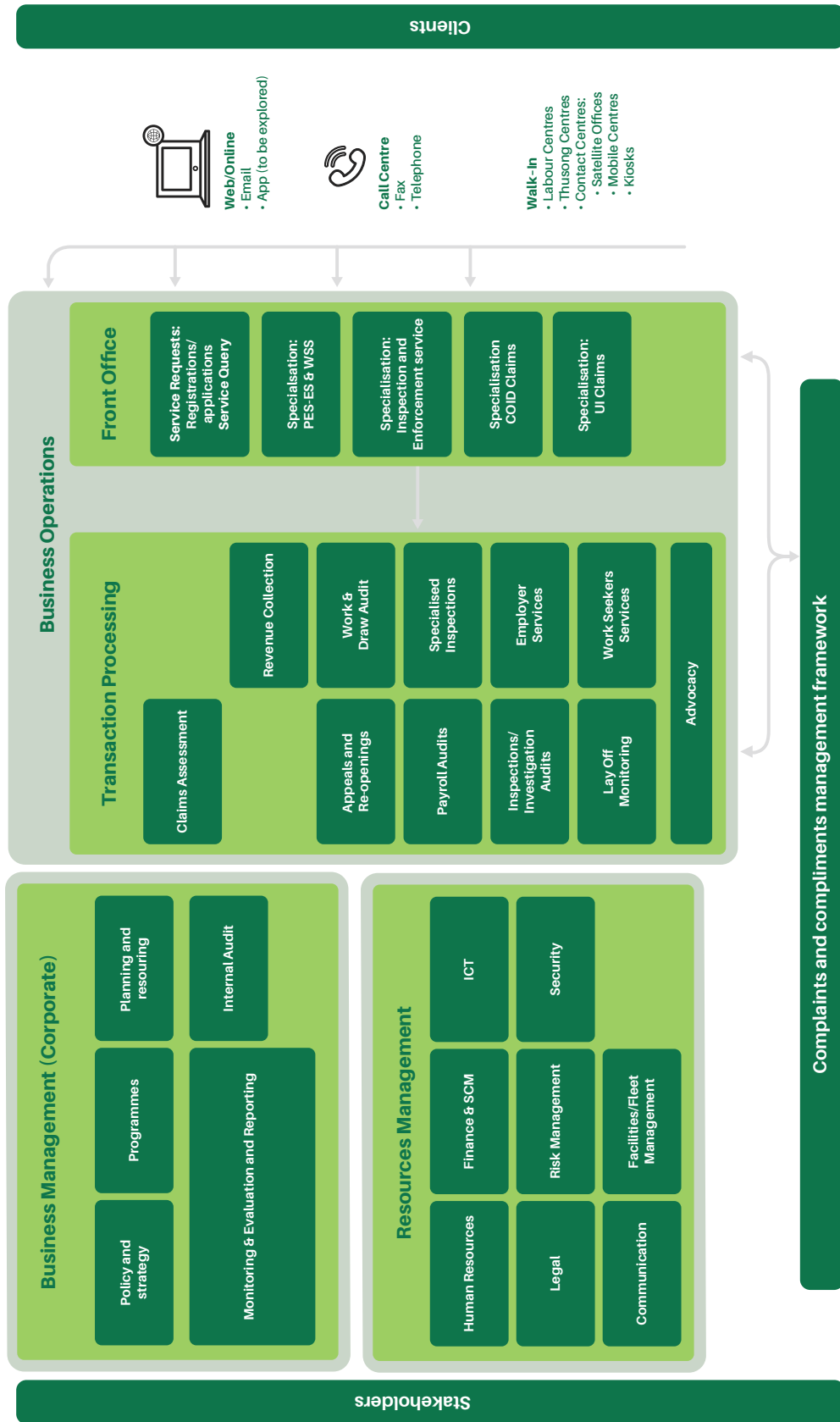
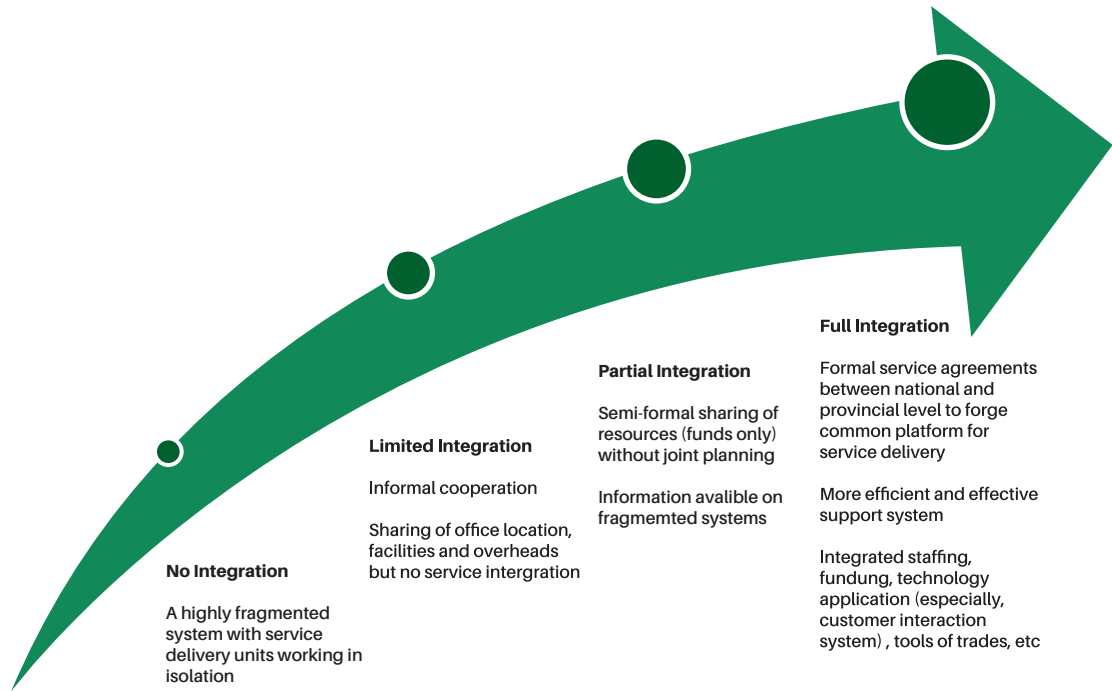


Figure 2: Integrated service delivery model

## 15. TYPES OF SERVICE DELIVERY INTEGRATION

The graph below depicts various types of service delivery integration:



**Figure 3:** Brown K and Keast R, 2003 Citizen – Government engagement: community connection through networked arrangement



## 16. THE BENEFITS OF SERVICE DELIVERY INTEGRATION

The graph below depicts the benefits of service delivery integration from different perspective.



Figure 4: four benefits of service delivery integration

## 17. PRINCIPLES OF THE INTEGRATED SERVICE DELIVERY MODEL

The following are principles in which the SD Model shall be based:

- **Multiple channels** – services must be accessible through walk-in, telephone, app, email, fax, outreach, online, self-help kiosk, drop-in boxes, etc.
- **Integrate call centres** – one-stop shop multi-media call centre.
- **Personalised services** – adopt customer-centric approach and not Departmental-centric approach
- **Client experience** – satisfy customer needs and expectations.
- **Customer interaction** – provide a 360 degree view of the client 's information and transaction history at a glance.
- **Self-service** – interactive voice response /speech recognition service and the online services, self-help kiosks, mobile app, etc.
- **Holistic and coordinated approach** – workflow between the front office and back office.
- **Instant client service and support**- resolve service request or query first time and quicker turnaround times.
- **Batho Pele principles** - improve the way the service delivery points operate with a view of "putting people first".

## 18. ELEMENTS OF SERVICE DELIVERY MODEL

Below is the current service delivery model which cover all DoL Programmes, Funds and Entities. The model consist of the following headings :

- **General mandate** – Short title of the Act, Regulations, Treaties, Memorandum of Agreement, Practice Notes etc in which the mandate originates.
- **Specific mandate** – List specific section (s) or legislation that gives a particular mandate.
- **Functions** – Core functions of the branch/fund as outlined in the SP and APP for the current FY.
- **Key services** – List service offering emanating from the functions.
- **Service beneficiaries** – List internal and external beneficiaries.
- **Mode of service delivery (as is)** – capture current model in term of centralised/decentralise or hybrid model.
- **Situational analysis** – advantages/ disadvantages of the current model. List advatages and disadvantages of the current model and improvement plan to address the disadvantages, if any.
- **Risks and mitigation plan** – List risks and constraints relating to the current model and the mitigation plan to address the risks.
- **Agreed service delivery (to-be)** – Confirm if the as is model is ideal or would be changed in future.

Below is the table depicting the service delivery model for the Department:

### 18.1 ADMINISTRATION

ITEM	GENERAL MANDATE	SPECIFIC MANDATE	FUNCTIONS	SERVICES	SERVICE RECIPIENTS	CURRENT MODE OF DELIVERY	SITUATIONAL ANALYSIS				PROPOSED "TO BE" SERVICE DELIVERY MODEL	
							ADVANTAGES	DISADVANTAGES	IMPROVEMENT PLAN	RISKS		MITIGATION PLAN
1.	RSA Constitution Chapter 10 White paper on transformation of Public Service 1995 White paper on transforming Public Service Delivery 1997 Citizen complaints and compliments framework, March 2013	Sec 195 Part 1 and 2 8 Batho Pele principles Entire framework	Customer care management	Customer care services (complaints, suggestions and compliments)	Employed Unemployed Underemployed Employers <b>Oversight bodies:</b> DPSA PSC Public Protector Presidential Hotline	<b>Decentralised:</b> Manual reporting and resolution of complaints via email, telephone, walk-in, at a point of origin, provincial level or national level	<ul style="list-style-type: none"> <li>Proper management of complaints at all levels lead to improved service delivery and citizen satisfaction</li> <li>Complaints are resolved at the point of origin and escalated if remain unresolved</li> </ul>	<ul style="list-style-type: none"> <li>Unclear chain of command or service agreements between the business units hampers the resolution process</li> <li>Non-institutional-isation of complaint management system at different levels</li> </ul>	<ul style="list-style-type: none"> <li>Complaints are referred to the point of origin and escalated to next management level, if not resolved</li> <li>Empower and train staff on customer service management</li> </ul>	<ul style="list-style-type: none"> <li>Long delays in resolving complaints resulting in great frustration, loss of public confidence and could lead to subsequent litigation</li> </ul>	<ul style="list-style-type: none"> <li>Management to enforce compliance with the complaint management policy and its procedure</li> <li>Managers to implement consequence management where non-compliance is linked to a specific official</li> </ul>	Manual and online reporting of complaints Automate complaint management with SMS functionality to notify the complainant about the resolution progress
2.	Public Finance Management Act 1 of 1999 as amended Treasury Regulations Treasury Circulars	Section 38(c) (i), section 39 and section 40(4) TR 6 and 7	Management Accounting: payment of compliant invoice made within 30 days	Good and Services	<ul style="list-style-type: none"> <li><b>Internal:</b> Branches</li> <li>Provincial Offices</li> <li><b>External:</b> National Treasury</li> <li>Auditor-General</li> <li>Service providers</li> <li>Good suppliers</li> </ul>	<b>Decentralised:</b> Invoices are processed and paid electronically at all organisational level as per delegation of powers and limits	<ul style="list-style-type: none"> <li>Payments processed at the point of service / goods request.</li> <li>Lower the risk of missed payments.</li> </ul>	<ul style="list-style-type: none"> <li>Missed payment target are detected during reporting</li> </ul>	<ul style="list-style-type: none"> <li>Regular monitoring of invoices payment (received vs paid)</li> </ul>	<ul style="list-style-type: none"> <li>Late payment of invoices resulting in non-compliance with the payment prescripts</li> </ul>	<ul style="list-style-type: none"> <li>Enforce compliance with payment SOP and to escalating any potential non compliance as early as it is identified</li> </ul>	As per current mode

## 18.2 IES

ITEM	GENERAL MANDATE	SPECIFIC MANDATE	FUNCTIONS	SERVICES	SERVICE RECIPIENTS	CURRENT MODE OF DELIVERY	SITUATIONAL ANALYSIS				PROPOSED "TO BE" SERVICE DELIVERY MODEL	
							ADVANTAGES	DISADVANTAGES	IMPROVEMENT PLAN	RISKS		MITIGATION PLAN
1.	Basic Conditions of Employment Act, 75 of 1997 (BCEA), as amended Employment Equity Act, 55 of 1998 (EEA), as amended Unemployment Insurance Act, 30 of 2001, as amended (UIA) Occupational Health and Safety Act, 85 of 1993 (OHSA) Compensation for Occupational Injuries and Diseases, Act 130 of 1993 (COIDA) Skills Development Act 97 of 1998 National Minimum Wage Act, Act 9 of 2018	Entire Acts	Policy development and administration of OHS Act and its regulations Awareness raising and training of officials and social partners Registration of entities Resolution of labour related complaints Conduct Inspections to ensure compliance with BCEA, EEA, UIA, COIDA, OHSA, ESA Investigate and finalise reported incidents Enforce compliance with BCEA, EEA, UIA, COIDA, OHSA, ESA Advocacy sessions on IES services	Registration of Entities Labour related complaints Enforcement and inspections Incident reporting and resolution Appeal applications	<ul style="list-style-type: none"> <li>Users</li> <li>Employees</li> <li>Unemployed</li> <li>Underemployed</li> <li>Employers</li> </ul> <p><b>In the following sectors:</b></p> <ul style="list-style-type: none"> <li>Formal Sector</li> <li>Informal Sector</li> <li>SMME Sector</li> </ul>	<p><b>Decentralised:</b> Manual reporting and resolution of labour related complaints at the labour centre, provincial and/or national level Inspections are conducted at the workplace of the employer and incidents may/could be investigated where they occur</p>	<ul style="list-style-type: none"> <li>Standard Operating Procedure (SOP) in place</li> <li>Case Management System not utilised</li> <li>Limited resources</li> </ul>	<ul style="list-style-type: none"> <li>Staff do not adhere to the SOP</li> <li>Enforce the utilisation of the case management system</li> <li>Short term resources to be made available for inspectors to conduct inspections</li> </ul>	<ul style="list-style-type: none"> <li>Consequence management applied</li> <li>Consequence management applied</li> <li>Support to be sought for this aspect from the CFO and the Funds to ensure the protection of vulnerable workers</li> </ul>	<ul style="list-style-type: none"> <li>Insufficient funds / budget restrictions</li> <li>Outdated legislation</li> <li>Corruption by employers</li> <li>Non compliance by employers across the board in all sectors</li> <li>Outdated equipment of inspectors</li> <li>Prolonged period of the pandemic</li> </ul>	<ul style="list-style-type: none"> <li>Conduct work using the latest technology available</li> <li>Update legislation as a priority</li> <li>Enforce provincial and/or national level Inspections are conducted at the workplace of the employer and incidents may/could be investigated where they occur</li> </ul>	<p><b>Decentralised:</b> Manual reporting and resolution of labour related complaints at the labour centre, provincial and/or national level Inspections are conducted at the workplace of the employer and incidents may/could be investigated where they occur</p>

## 18.3 PES

ITEM	GENERAL MANDATE	SPECIFIC MANDATE	FUNCTIONS	SERVICES	SERVICE RECIPIENTS	CURRENT MODE OF DELIVERY	SITUATIONAL ANALYSIS				PROPOSED "TO BE" SERVICE DELIVERY MODEL	
							ADVANTAGES	DISADVANTAGES	IMPROVEMENT PLAN	RISKS		MITIGATION PLAN
1	<ul style="list-style-type: none"> <li>• Employment Service Act No 4 of 2014, Promulgated on 9 August 2015</li> </ul>	<ul style="list-style-type: none"> <li>• Section 10 Employment Service Act</li> <li>• Section 8 and 9</li> <li>• Section 7</li> <li>• Section 13 -19</li> <li>• Section 20 -30</li> <li>• Section 4</li> </ul>	<p><b>Employer Services:</b></p> <ul style="list-style-type: none"> <li>• Facilitate registration of vacancies</li> <li>• Facilitate the employment of foreign nationals</li> <li>• Regulate private employment agencies</li> <li>• Management of Employment Service Board</li> <li>• Conduct PES Advocacy</li> </ul>	<ul style="list-style-type: none"> <li>• Registration of employment opportunities</li> <li>• Registration of Private Employment Agencies</li> <li>• Registration of Temporary Employment Services</li> <li>• Work visa applications (adjudicated)</li> </ul>	<ul style="list-style-type: none"> <li>• Employers</li> <li>• Employer</li> <li>• Private Employment Agencies (PEAs)</li> <li>• Department of Home Affairs</li> <li>• Unemployed</li> <li>• Underemployed</li> <li>• Retrenchees</li> <li>• People with disabilities</li> </ul>	<p><b>Decentralised:</b></p> <p>Automated and manual operations:</p> <ul style="list-style-type: none"> <li>• Online services</li> <li>• Onsite services:</li> <li>• Provincial Offices</li> <li>• Labour Centres.</li> </ul>	<ul style="list-style-type: none"> <li>• Secure opportunities for the unemployed</li> <li>• Refer work-seekers for placement opportunities</li> <li>• To import skills that are not available in the country</li> <li>• Ensure that local labour is given the opportunity before foreign labour can be employed</li> <li>• To minimise retrenchment of employees</li> <li>• Legislate PEA and TES to eliminate the exploitation of work-seekers</li> <li>• To advise the Minister on all matters pertaining on Employment Services</li> </ul>	<ul style="list-style-type: none"> <li>• Not all employers are utilizing ESSA database for the recruitment of unemployed; some still prefer to utilize the services of PEAs</li> <li>• Some South African employers give preference to foreign nationals</li> <li>• Some of the PEAs/TES are not registered with the Department</li> </ul>	<ul style="list-style-type: none"> <li>• Forge partnerships with relevant stakeholders</li> <li>• Aggressive marketing of ES Act</li> </ul>	<ul style="list-style-type: none"> <li>• Bribery for registration of PEAs and TES and Certificate of Compliance for foreign labour</li> </ul>	<ul style="list-style-type: none"> <li>• Centralization of the adjudication process</li> <li>• ICBLM – DoHA verifies certificate of compliance with DoL HQ</li> <li>• Automated processing of PEA/ TES and ICBLM applications through e-Gov</li> </ul>	<p><b>Decentralised:</b></p> <p>Automated and manual operations:</p> <ul style="list-style-type: none"> <li>• Online services</li> <li>• Onsite services:</li> <li>• Provincial Offices</li> <li>• Labour Centres</li> </ul>

ITEM	GENERAL MANDATE	SPECIFIC MANDATE	FUNCTIONS	SERVICES	SERVICE RECIPIENTS	CURRENT MODE OF DELIVERY	SITUATIONAL ANALYSIS			IMPROVEMENT PLAN	RISKS	MITIGATION PLAN	PROPOSED "TO BE" SERVICE DELIVERY MODEL
							ADVANTAGES	DISADVANTAGES					
2.	Employment Service Act No 4 of 2014, Promulgated on 9 August 2015	<ul style="list-style-type: none"> <li>Section 5(1)(b)</li> <li>Section 1(c)(ii)</li> <li>Section 2(1)(f)</li> <li>Section 5(1)(e)</li> <li>Section 1(a)(b)</li> <li>Section 2(e)</li> <li>Section 5(2)(a)(b)(c)</li> <li>Section 4</li> </ul>	<p><b>Work-Seeker Services:</b></p> <ul style="list-style-type: none"> <li>Registration of work-seekers</li> <li>Employment Counselling</li> <li>Conduct PES Advocacy</li> </ul>	<ul style="list-style-type: none"> <li>Registration of work-seekers</li> <li>Employment Counselling</li> </ul>	<ul style="list-style-type: none"> <li>Unemployed</li> <li>Under employed</li> <li>Retrenches</li> <li>People with Disabilities</li> </ul>	<p><b>Decentralised:</b> Automated and manual operations:</p> <ul style="list-style-type: none"> <li>Online services</li> <li>Onsite services:</li> <li>Provincial Offices</li> <li>Labour Centres</li> <li>Online services</li> <li>Self-help kiosk</li> <li>Thusong Service Centres</li> </ul>	<ul style="list-style-type: none"> <li>Ability to match work-seekers with registered opportunities</li> <li>Refer work-seekers for employment opportunities</li> <li>Enhance the employability of work-seekers through life skills programmes</li> <li>Advise work-seekers on their career path</li> <li>Bring together work-seekers and prospective employers</li> <li>Provide space for employers to present their career opportunities</li> <li>Provide work-seekers with information on self employment opportunities</li> </ul>	<ul style="list-style-type: none"> <li>Skills mismatched</li> <li>Lack of employment schemes</li> <li>programmes to improve the skills of work-seekers</li> </ul>	<ul style="list-style-type: none"> <li>Forge partnerships with relevant stakeholders</li> <li>Aggressive marketing of ES Act</li> <li>Establish funding mechanisms for employment schemes</li> <li>Finalise ES regulations of the registration of work-seekers</li> </ul>	<ul style="list-style-type: none"> <li>Dedicated officials to register work-seekers</li> <li>Inefficient IT system</li> <li>Lack of IT integration systems</li> <li>Low skills level of registered work-seekers</li> <li>Lack of funding for employment schemes</li> </ul>	<ul style="list-style-type: none"> <li>Market ESSA to final year student at Tertiary institutions to increase the number of graduates on ESSA</li> <li>Refer unskilled work-seekers to available training opportunities e.g. LAP</li> <li>Partner with UIF LAP for funding on employment schemes</li> </ul>	<p><b>Decentralised:</b> Automated and manual operations:</p> <ul style="list-style-type: none"> <li>Online services</li> <li>Onsite services:</li> <li>Provincial Offices</li> <li>Labour Centres</li> <li>Online services</li> <li>Self-help kiosk</li> <li>Thusong Service Centres.</li> </ul>	



ITEM	GENERAL MANDATE	SPECIFIC MANDATE	FUNCTIONS	SERVICES	SERVICE RECIPIENTS	CURRENT MODE OF DELIVERY	SITUATIONAL ANALYSIS				PROPOSED "TO BE" SERVICE DELIVERY MODEL	
							ADVANTAGES	DISADVANTAGES	IMPROVEMENT PLAN	RISKS		MITIGATION PLAN
3	<ul style="list-style-type: none"> <li>• Employment Service Act No 4 of 2014, Promulgated on 9 August 2015</li> </ul>	<ul style="list-style-type: none"> <li>• Section 2(2)(d)</li> <li>• Section 6(1), 6(2) and 6(3)(a)(b)</li> </ul>	<ul style="list-style-type: none"> <li>• Designated Groups Special Services facilitates the transfer of subsidies to national councils to promote the employment of people with disabilities, youth, and women, in collaboration with Supported Employment Enterprises and other relevant bodies</li> </ul>	<ul style="list-style-type: none"> <li>• Subsidise organisations for People with Disabilities</li> </ul>	<ul style="list-style-type: none"> <li>• Organisations for People with Disabilities</li> <li>• Placement officers for people with disabilities</li> </ul>	<ul style="list-style-type: none"> <li>• Automated operations at Head Office</li> </ul>	<ul style="list-style-type: none"> <li>• Placement opportunities for people with disabilities are increased</li> </ul>	<ul style="list-style-type: none"> <li>• Not all organisations for people with disabilities could receive subsidies</li> </ul>	<ul style="list-style-type: none"> <li>• Increase the number of workshops that benefit from the subsidy</li> <li>• Subsidy can be rotated to ensure that all organisations do benefit from the subsidy</li> </ul>	<ul style="list-style-type: none"> <li>• Non -placement of People with Disabilities</li> <li>• Sustainability issue if there are not sufficient funds for organisations for People with Disabilities</li> </ul>	<ul style="list-style-type: none"> <li>• Engage with employer for the recruitment of people with disabilities</li> <li>• Help organisations to identify new markets and products for the workshops</li> </ul>	<p><b>Centralised:</b></p> <ul style="list-style-type: none"> <li>• Automated operations at Head Office</li> </ul>

## 8.4 LP&IR

ITEM	GENERAL MANDATE	SPECIFIC MANDATE	FUNCTIONS	SERVICES	SERVICE RECIPIENTS	CURRENT MODE OF DELIVERY	SITUATIONAL ANALYSIS				PROPOSED "TO BE" SERVICE DELIVERY MODEL	
							ADVANTAGES	DISADVANTAGES	IMPROVEMENT PLAN	RISKS		MITIGATION PLAN
1	No Act No Regulations	Outcome 4	<p><b>Strengthen Civil Society-</b></p> <ul style="list-style-type: none"> <li>Funds civil society organisations that protect vulnerable workers in order to contribute to a stable and smooth functioning labour market by providing resources, support and expertise</li> </ul>	<ul style="list-style-type: none"> <li>Fund civil society organisations</li> </ul>	<p><b>External:</b></p> <ul style="list-style-type: none"> <li>Labour serving organisations based in urban areas</li> <li>Major Labour Federations</li> <li>Civil society organisations that provide worker education to trade unionists/ shop stewards and labour organisation</li> </ul>	<p><b>Centralised:</b></p> <ul style="list-style-type: none"> <li>Manual and automated operations at Head Office</li> </ul>	<ul style="list-style-type: none"> <li>Recipients of funding are guided by the Memorandum of Agreement and the contract signed between two parties (i.e. the Department and that particular organisation)</li> <li>Review implementation reports and audited financial statements to ascertain compliance</li> </ul>	<ul style="list-style-type: none"> <li>None</li> </ul>	<ul style="list-style-type: none"> <li>None</li> </ul>	<ul style="list-style-type: none"> <li>Funds are not utilised for the identified deliverables</li> </ul>	<ul style="list-style-type: none"> <li>Conduct unannounced site visit to monitor implementation of the project plan</li> <li>Withdraw the funding in the event of non-compliance</li> </ul>	<p><b>Centralised:</b></p> <ul style="list-style-type: none"> <li>Manual and automated operations at Head Office</li> </ul>



ITEM	GENERAL MANDATE	SPECIFIC MANDATE	FUNCTIONS	SERVICES	SERVICE RECIPIENTS	CURRENT MODE OF DELIVERY	SITUATIONAL ANALYSIS				PROPOSED "TO BE" SERVICE DELIVERY MODEL	
							ADVANTAGES	DISADVANTAGES	IMPROVEMENT PLAN	RISKS		MITIGATION PLAN
2	Labour Relations Act, No 66 of 1995 LR Regulations	Sec 32, Sec 95 and 96	<ul style="list-style-type: none"> <li><b>Collective Bargaining</b> manages the implementation of the Labour Relations Act (1995) through policies and practices that promote sound labour relations</li> <li>Funds are mainly used to: register labour organisations and de-register those that are non-compliant; publish and extend collective agreements; support and advance participation in collective bargaining structures</li> </ul>	<ul style="list-style-type: none"> <li>Extension of collective agreements</li> <li>Registration of labour organisations</li> </ul>	<ul style="list-style-type: none"> <li>Bargaining and statutory councils</li> <li>Trade unions</li> <li>Employer organisations</li> </ul>	<p><b>Centralised:</b> Manual and automated operations at Head Office</p>	<ul style="list-style-type: none"> <li>Single Registrar at a central point</li> </ul>	<ul style="list-style-type: none"> <li>Long lead time to extend agreement</li> </ul>	None	<ul style="list-style-type: none"> <li>Delays in extension of collective agreements</li> </ul>	<ul style="list-style-type: none"> <li>The Senior Internal Offices to speed up the processing of collective agreements</li> </ul>	<p><b>Centralised:</b> Manual and automated operations at Head Office</p>

ITEM	GENERAL MANDATE	SPECIFIC MANDATE	FUNCTIONS	SERVICES	SERVICE RECIPIENTS	CURRENT MODE OF DELIVERY	SITUATIONAL ANALYSIS				PROPOSED "TO BE" SERVICE DELIVERY MODEL
							ADVANTAGES	DISADVANTAGES	IMPROVEMENT PLAN	RISKS	
	Labour Relations Act, No 66 of 1995	Sec 112 to 150	<ul style="list-style-type: none"> <li>Commission for Conciliation, Mediation and Arbitration-Funds are transferred to the Commission for Conciliation, Mediation and Arbitration, which promotes social justice and fairness in the workplace through dispute prevention and dispute resolution services</li> </ul>	<ul style="list-style-type: none"> <li>Transfer payment to CCMA</li> </ul>	CCMA	<p><b>Centralised:</b> Automated operations at Head Office</p>	Signed Agreement between CCMA and DEL	<ul style="list-style-type: none"> <li>None</li> </ul>	<ul style="list-style-type: none"> <li>None</li> </ul>	<ul style="list-style-type: none"> <li>Delays in transfer payments</li> </ul>	<p><b>Centralised:</b> Automated operations at Head Office</p>

ITEM	GENERAL MANDATE	SPECIFIC MANDATE	FUNCTIONS	SERVICES	SERVICE RECIPIENTS	CURRENT MODE OF DELIVERY	SITUATIONAL ANALYSIS				PROPOSED "TO BE" SERVICE DELIVERY MODEL
							ADVANTAGES	DISADVANTAGES	IMPROVEMENT PLAN	RISKS	
	NEDLAC Act 35 of 1994	Entire Act	<ul style="list-style-type: none"> <li>National Economic Development and Labour Advisory Council-Funds are transferred to NEDLAC which strives to promote the goals of economic growth, participation in economic-making and social equity through the promotion of social dialogue</li> </ul>	Transfer payment to NEDLAC	NEDLAC and the constituencies represented at NEDLAC	<p><b>Centralised:</b> Manual operations at Head Office</p>	Signed Agreement between DEL & NEDLAC	None	None	Delays in transfer payments	<p><b>Centralised:</b> Manual operations at Head Office</p>
3	Employment Equity Act 55 of 1998 Employment Equity Amendment Act 47 of 2013 EE Regulations, 2014	Entire Acts and Regulations	Employment Equity promotes equity in the labour market through improving compliance and enforcement mechanisms of the Employment Equity Act (1998)	Employment Equity EE reporting	<p><b>External:</b> Employers Employees Trade unions Employers organisations Civil society organisation who provide worker education International partners (ILO and UN) Academics Judiciary and the legislators</p>	<p><b>Centralised:</b> Automated operations at Head Office</p>	Consultation and decision making processes are more effective because of the wider scope for gathering of information at all levels	No control over the operational activities at the provincial level	Strengthen monitoring of progress at the provincial level	Inadequate ICT expertise, infrastructure and support online reporting –EE	<p><b>Centralised:</b> Automated operations at Head Office</p>



ITEM	GENERAL MANDATE	SPECIFIC MANDATE	FUNCTIONS	SERVICES	SERVICE RECIPIENTS	CURRENT MODE OF DELIVERY	SITUATIONAL ANALYSIS				PROPOSED "TO BE" SERVICE DELIVERY MODEL	
							ADVANTAGES	DISADVANTAGES	IMPROVEMENT PLAN	RISKS		MITIGATION PLAN
4	The Basic Conditions of Employment Amendment Act 75 of 1997 BCEA regulations	Entire Act	Employment Standards protects vulnerable workers in the labour market by administering the Basic Conditions of Employment Act (1997)	Sectoral determinations	<b>External:</b> <ul style="list-style-type: none"> <li>Employers</li> <li>Employees</li> <li>Trade unions</li> <li>Employer's organisations</li> <li>Civil society organisation who provide worker education</li> <li>International partners (ILO and UN)</li> <li>Academics</li> <li>Judiciary and the legislators</li> </ul>	<b>Centralised:</b> <ul style="list-style-type: none"> <li>Automated operations at Head Office</li> </ul>	Policy certainty Easy access of services at Head Office and Provincial offices Disparities in terms of application of standards	Disparities in terms of application of standards	Strengthen monitoring of progress in the province	Delays in processing BCEA variation applications	Provincial offices to speed up the processing of processing BCEA variation applications	<b>Centralised:</b> <ul style="list-style-type: none"> <li>Automated operations at Head Office</li> </ul>
	The National Minimum Wage Act 9 of 2018 NMW Regulations 2018	Entire Act Entire Regulations	Employment Standards advance economic development and social justice by improving the wages of the lowest paid workers by administering the National Minimum Wage Act (2018)	<ul style="list-style-type: none"> <li>National Minimum Wage regulation</li> <li>National Minimum Wage exemption</li> </ul>	<ul style="list-style-type: none"> <li>Employers</li> <li>Employees</li> <li>Trade unions</li> <li>Employer's organisations</li> <li>Civil society organisation who provide worker education</li> <li>International partners (ILO and UN)</li> <li>Academics</li> <li>Judiciary and the legislators</li> </ul>	<b>Decentralised:</b> <ul style="list-style-type: none"> <li>Automated and manual operations at Head Office</li> <li>Provincial Office</li> </ul>	<ul style="list-style-type: none"> <li>Policy certainty</li> <li>Powers of CCMA and Labour Inspectors expanded upon</li> <li>Availability of the National Minimum Wage Commission to assess the impact of the NMW and to preserve its value</li> <li>Easy access of services at Head Office and Provincial offices</li> </ul>	Disparities in terms of application of standards	Strengthen monitoring of progress in the province	None	None	<b>Decentralised:</b> <ul style="list-style-type: none"> <li>Automated and manual operations at Head Office</li> <li>Provincial Office</li> </ul>

ITEM	GENERAL MANDATE	SPECIFIC MANDATE	FUNCTIONS	SERVICES	SERVICE RECIPIENTS	CURRENT MODE OF DELIVERY	SITUATIONAL ANALYSIS				PROPOSED "TO BE" SERVICE DELIVERY MODEL	
							ADVANTAGES	DISADVANTAGES	IMPROVEMENT PLAN	RISKS		MITIGATION PLAN
5	No Act No Regulations	Outcome 4	<ul style="list-style-type: none"> <li>Research Policy and Planning</li> <li>Monitors and evaluates the trends and impact of legislation in the labour market</li> </ul>	<ul style="list-style-type: none"> <li>Labour market Research</li> </ul>	<p><b>Internal:</b></p> <ul style="list-style-type: none"> <li>Branches</li> <li>Funds</li> </ul> <p>External:</p> <ul style="list-style-type: none"> <li>Employers</li> <li>Employees</li> <li>Trade unions</li> <li>Civil society organisations involved on labour and economic matters</li> <li>Academic institutions</li> <li>Community</li> <li>Employers organisations</li> <li>Employment Equity Commission (EEC-)</li> <li>Employment Conditions Commission (ECC)</li> </ul>	<p><b>Decentralised:</b></p> <ul style="list-style-type: none"> <li>Automated and manual operations at Head Office</li> <li>Provincial Office</li> <li>Conduct research through Outsource to Service Providers and through internal staff</li> </ul>	<ul style="list-style-type: none"> <li>Access to expert capacity when required</li> <li>Transfer of skills</li> </ul>	<ul style="list-style-type: none"> <li>Not having all skills needed to address the dimensions of labour market discipline</li> </ul>	<ul style="list-style-type: none"> <li>Training and recruitment of people with identified missing skills</li> </ul>	<ul style="list-style-type: none"> <li>Not meeting all the research needs of the department</li> </ul>	<ul style="list-style-type: none"> <li>Recruitment of relevant skilled and experience</li> <li>Strengthen screening mechanism</li> <li>Provincial Office</li> <li>Proper contract management</li> <li>Capacity</li> </ul>	<p><b>Decentralised:</b></p> <ul style="list-style-type: none"> <li>Automated and manual operations at Head Office</li> <li>Provincial Office</li> <li>Conduct research through Outsource to Service Providers and through internal staff</li> </ul>

ITEM	GENERAL MANDATE	SPECIFIC MANDATE	FUNCTIONS	SERVICES	SERVICE RECIPIENTS	CURRENT MODE OF DELIVERY	SITUATIONAL ANALYSIS				PROPOSED "TO BE" SERVICE DELIVERY MODEL	
							ADVANTAGES	DISADVANTAGES	IMPROVEMENT PLAN	RISKS		MITIGATION PLAN
6	No Act No Regulations	Outcome 4:	<ul style="list-style-type: none"> <li>Labour Market Information and Statistics collects, collates, analyses and disseminates internal and external labour market statistics regarding the changes in the South African labour market resulted from the impact of labour legislation</li> </ul>	<ul style="list-style-type: none"> <li>Labour market information and statistics</li> </ul>	<p><b>Internal:</b></p> <ul style="list-style-type: none"> <li>Branches</li> <li>Funds</li> </ul> <p>External:</p> <ul style="list-style-type: none"> <li>Employers</li> <li>Employees</li> <li>Trade unions</li> <li>Civil society organisations</li> <li>Academic institutions</li> <li>Community</li> <li>Employers organisations</li> <li>Other interested stakeholders</li> </ul>	<p><b>Hybrid Model:</b> Automated and manual operations:</p> <ul style="list-style-type: none"> <li>Online services</li> <li>Outsourced-service providers</li> <li>Onsite services:</li> <li>Provincial Offices</li> <li>Labour Centres</li> </ul>	<ul style="list-style-type: none"> <li>Availability of labour market information for policy formulation and intervention in the labour market</li> </ul>	<ul style="list-style-type: none"> <li>Manual collection of data</li> <li>Limited control over the operational activities at the provincial level</li> </ul>	<ul style="list-style-type: none"> <li>Strengthen internal monitoring mechanisms to give regular progress at the provincial level</li> </ul>	<ul style="list-style-type: none"> <li>Inadequate systems and capacity</li> </ul>	<ul style="list-style-type: none"> <li>Capacity enhancement at national and provincial level</li> <li>Improve information collection systems</li> <li>Transfer the ICT risk to OCIO</li> </ul>	<p><b>Hybrid Model:</b> Automated and manual operations:</p> <ul style="list-style-type: none"> <li>Online services</li> <li>Outsourced-service providers</li> <li>Onsite services:</li> <li>Provincial Offices</li> <li>Labour Centres</li> </ul>

ITEM	GENERAL MANDATE	SPECIFIC MANDATE	FUNCTIONS	SERVICES	SERVICE RECIPIENTS	CURRENT MODE OF DELIVERY	SITUATIONAL ANALYSIS				PROPOSED "TO BE" SERVICE DELIVERY MODEL		
							ADVANTAGES	DISADVANTAGES	IMPROVEMENT PLAN	RISKS		MITIGATION PLAN	
7	No Act No Regulations	<b>Outcome 11:</b>	<ul style="list-style-type: none"> <li>International Labour Matters contribute to Global policy formulation (creation of decent work</li> <li>Develop labour standards and fundamental principles and rights at work, eliminate inequality at the workplace) and facilitate compliance with international obligations through multi-lateral and bilateral relations</li> </ul>	<ul style="list-style-type: none"> <li>International relations</li> <li>International Labour Organisation</li> <li>Strengthen and Promote compliance on Department's responsibilities and obligations in relation to the International Labour Organisation and other multilateral fora which the government of South Africa is party to</li> </ul>	<ul style="list-style-type: none"> <li>Both internal and external including: Social partners and international partners and forum such as SADC, AULSAC, ARLAC, G20, BRICS, OECD and ILO and the Executive Authority</li> </ul>	<b>Centralised:</b> Automated and manual operations:	<ul style="list-style-type: none"> <li>Article 19 and 22 report compiled in consultation with all stakeholders and submitted to the ILO</li> <li>Progress reports and surveys compiled and submitted as requested (ILO, G20, BRICS)</li> <li>Influence policy position in SADC, AULSAC and ARLAC, ILO, G20, BRICS, in line with national priorities</li> <li>Promote and consolidate regional integration through the signing of MOU with strategic countries</li> </ul>	<ul style="list-style-type: none"> <li>Lack of responses from fraternal parties</li> </ul>	<ul style="list-style-type: none"> <li>Workshops on expectations re: Article 19 and 22</li> <li>Briefing sessions for delegates to meetings</li> <li>Post meeting de-briefs</li> </ul>	<ul style="list-style-type: none"> <li>None</li> </ul>	<ul style="list-style-type: none"> <li>None</li> </ul>	<ul style="list-style-type: none"> <li>None</li> </ul>	<b>Centralised:</b> Automated and manual operations:

## 18.5 UI

ITEM	GENERAL MANDATE	SPECIFIC MANDATE	FUNCTIONS	SERVICES	SERVICE RECIPIENTS	CURRENT MODE OF DELIVERY	SITUATIONAL ANALYSIS				PROPOSED "TO BE" SERVICE DELIVERY MODEL
							ADVANTAGES	DISADVANTAGES	IMPROVEMENT PLAN	RISKS	
1.	Unemployment Insurance Act 63 of 2001, as amended (UIA)	Section 2 Section 4 (1) Section 56 Section 9	Claims Management	<ul style="list-style-type: none"> <li>Unemployment benefits</li> </ul>	<ul style="list-style-type: none"> <li>Contributors who experienced loss of income due to unemployment</li> </ul>	<p><b>Decentralised:</b> Automated and manual operations:</p> <ul style="list-style-type: none"> <li>Online services</li> <li>Onsite services;</li> <li>Provincial Offices</li> <li>Labour Centres</li> <li>Online services</li> <li>Thusong Service Centres</li> </ul>	<ul style="list-style-type: none"> <li>Pre-determined service standards</li> <li>Effective policies and procedures</li> <li>Knowledgeable and competent workforce</li> <li>Good infrastructure</li> <li>Management support and guidance</li> <li>Resources to support the business available</li> <li>Sustainable, disciplined organisation</li> <li>Clean audit for more than five years in a row</li> <li>Internal control in financial systems</li> </ul>	<p>Training and development hindered due to policies that are out-dated and do not take into account best practice</p> <p>Performance of IT system / network that results in poor service delivery</p> <p>High levels of poor customer services at service points centres</p> <p>Lack of direct control over service delivery at Provincial and Labour Centre level</p>	<p>Consequence management</p> <p>Implement redress mechanism</p> <p>Network upgrade and wifi connection</p> <p>Review of business processes and SOPs</p>	<ul style="list-style-type: none"> <li>High levels on non-compliance to both UI and Contributions Acts</li> <li>Fraud on UI.1.9s and claims</li> <li>Collusion between employees</li> <li>Incomplete database</li> <li>Long lead/turn around to finalise a claim resulting in complaints</li> <li>Lack of direct control over the enforcement process</li> </ul>	<p><b>Decentralised:</b> Automated and manual operations:</p> <ul style="list-style-type: none"> <li>Online services</li> <li>Onsite services;</li> <li>Provincial Offices</li> <li>Labour Centres</li> <li>Online services</li> <li>Thusong Service Centres</li> </ul>

ITEM	GENERAL MANDATE	SPECIFIC MANDATE	FUNCTIONS	SERVICES	SERVICE RECIPIENTS	CURRENT MODE OF DELIVERY	SITUATIONAL ANALYSIS				PROPOSED "TO BE" SERVICE DELIVERY MODEL	
							ADVANTAGES	DISADVANTAGES	IMPROVEMENT PLAN	RISKS		MITIGATION PLAN
			Claims Management	<ul style="list-style-type: none"> <li>In-service benefits received (maternity, illness, adoption, parental and commissioning surrogacy)</li> </ul>	<ul style="list-style-type: none"> <li>Contributors who experience a loss of income due to illness, maternity, adoption, parental and commissioning surrogacy)</li> </ul>	<p><b>Decentralised:</b>  <b>Automated and manual operations:</b></p> <ul style="list-style-type: none"> <li>Online services</li> <li>Onsite services:</li> <li>Provincial Offices</li> <li>Labour Centres.</li> <li>Online services</li> <li>Thusong Service Centres</li> </ul>					<p><b>Decentralised:</b>  Automated and manual operations:</p> <ul style="list-style-type: none"> <li>Online services</li> <li>Onsite services:</li> <li>Provincial Offices</li> <li>Labour Centres</li> <li>Online services</li> <li>Thusong Service Centres</li> </ul>	
												<ul style="list-style-type: none"> <li>Fully automated process will identify defaulter and internal process will be activated to remedy the situation</li> </ul>

ITEM	GENERAL MANDATE	SPECIFIC MANDATE	FUNCTIONS	SERVICES	SERVICE RECIPIENTS	CURRENT MODE OF DELIVERY	SITUATIONAL ANALYSIS				PROPOSED 'TO BE' SERVICE DELIVERY MODEL	
							ADVANTAGES	DISADVANTAGES	IMPROVEMENT PLAN	RISKS		MITIGATION PLAN
			Claims Management	Death benefits	<ul style="list-style-type: none"> <li>Dependants of contributors who experience a loss of income due to death</li> </ul>	<p><b>Decentralised: Automated and manual operations:</b></p> <ul style="list-style-type: none"> <li>Online services</li> <li>Onsite services:</li> <li>Provincial Offices.</li> <li>Labour Centres.</li> <li>Online services.</li> <li>Thusong Service Centres</li> </ul>					<p>Fully automated process will identify defaulter and internal process will be activated to remedy the situation</p>	<p><b>Decentralised:</b> Automated and manual operations: Online services Onsite services: Provincial Offices Labour Centres Online services Thusong Service Centres</p>



ITEM	GENERAL MANDATE	SPECIFIC MANDATE	FUNCTIONS	SERVICES	SERVICE RECIPIENTS	CURRENT MODE OF DELIVERY	SITUATIONAL ANALYSIS				PROPOSED "TO BE" SERVICE DELIVERY MODEL
							ADVANTAGES	DISADVANTAGES	IMPROVEMENT PLAN	RISKS	
	Unemployment Insurance Act 63 of 2001, as amended (UIA)	Section 2 Section 4 (1) Section 56 Section 9	Management of registration of employers	Employer registration	<ul style="list-style-type: none"> <li>New employers</li> </ul>	<b>Decentralised:</b> Automated and manual operations: <ul style="list-style-type: none"> <li>Online services</li> <li>Onsite services:</li> <li>Provincial Offices</li> <li>Labour Centres</li> <li>Online services</li> </ul>	<ul style="list-style-type: none"> <li>Pre-determined service standards</li> <li>Effective policies and procedures</li> <li>Knowledgeable and competent workforce</li> </ul>	<ul style="list-style-type: none"> <li>High levels of poor customer services at service points centres</li> <li>Performance of IT system/ network that results in poor service delivery</li> <li>Lack of direct control over service delivery at Provincial and Labour Centre level</li> </ul>	<ul style="list-style-type: none"> <li>Consequence management.</li> <li>Network upgrade and wifi connection</li> </ul>	<ul style="list-style-type: none"> <li>High levels on non-compliance to both UI and Contributions Acts</li> <li>Collusion between employees</li> <li>Incomplete database</li> </ul>	<b>Decentralised:</b> Automated and manual operations: <ul style="list-style-type: none"> <li>Online services</li> <li>Onsite services:</li> <li>Provincial Offices</li> <li>Labour Centres</li> <li>Online services</li> </ul>
	Unemployment Insurance Act 63 of 2001, as amended (UIA)	Section 2 Section 4 (1) Section 56 Section 9	Declaration Management	Employee registration/ declarations	<ul style="list-style-type: none"> <li>Employers</li> </ul>	<b>Decentralised:</b> Automated and manual operations: <ul style="list-style-type: none"> <li>Online services</li> <li>Onsite services:</li> <li>Provincial Offices</li> <li>Labour Centres</li> <li>Online services</li> </ul>	<ul style="list-style-type: none"> <li>Pre-determined service standards</li> <li>Effective policies and procedures</li> <li>Knowledgeable and competent workforce</li> </ul>	<ul style="list-style-type: none"> <li>High levels of poor customer services at service points centres</li> <li>Performance of IT system/ network that results in poor service delivery</li> <li>Lack of direct control over service delivery at Provincial and Labour Centre level</li> </ul>	<ul style="list-style-type: none"> <li>Consequence management</li> <li>Network upgrade and wifi connection</li> </ul>	<ul style="list-style-type: none"> <li>High levels on non-compliance to both UI and Contributions Acts</li> <li>Fraud on UI.19s and claims</li> <li>Collusion between employees</li> <li>Incomplete database</li> </ul>	<b>Decentralised:</b> Automated and manual operations: <ul style="list-style-type: none"> <li>Online services</li> <li>Onsite services:</li> <li>Provincial Offices</li> <li>Labour Centres.</li> <li>Online services</li> </ul>

ITEM	GENERAL MANDATE	SPECIFIC MANDATE	FUNCTIONS	SERVICES	SERVICE RECIPIENTS	CURRENT MODE OF DELIVERY	SITUATIONAL ANALYSIS				PROPOSED "TO BE" SERVICE DELIVERY MODEL	
							ADVANTAGES	DISADVANTAGES	IMPROVEMENT PLAN	RISKS		MITIGATION PLAN
			Compliance management	Compliance letter/certificates	<ul style="list-style-type: none"> <li>Compliant Employers</li> </ul>	<p><b>Centralised:</b> HO Automated operations</p>	<ul style="list-style-type: none"> <li>Automated process with instant results</li> <li>Effective policies and procedures</li> <li>Knowledgeable and competent workforce to address technical issues</li> </ul>	<ul style="list-style-type: none"> <li>None</li> </ul>	None	<ul style="list-style-type: none"> <li>Lack of direct control over the enforcement process</li> <li>High levels on non-compliance to both UI and Contributions Acts</li> <li>Collusion (fraud) between employees</li> </ul>	<ul style="list-style-type: none"> <li>Fully automated process identifies defaulter and internal process will be activated to remedy the situation</li> </ul>	<p><b>Centralised:</b> HO Automated operations</p>
			Call centre	Customer support services covers- TERS , normal claims , u-filing and disputes or appeal	<ul style="list-style-type: none"> <li>Employers</li> </ul>	<p><b>Centralised:</b> Automated operations:  <ul style="list-style-type: none"> <li>Online services</li> </ul> </p>	<ul style="list-style-type: none"> <li>Pre-determined service standards</li> <li>Effective policies and procedures</li> <li>Knowledgeable and competent workforce</li> </ul>	<ul style="list-style-type: none"> <li>Inadequate customer services</li> <li>Performance of IT system/ network that results in poor service</li> </ul>	<ul style="list-style-type: none"> <li>Consequence management</li> <li>Improve average resolution time</li> <li>Network upgrade and wifi connection</li> </ul>	<ul style="list-style-type: none"> <li>Unmet customer expectations</li> <li>Negative reviews on media platform</li> </ul>	<ul style="list-style-type: none"> <li>Fully automated process will identify defaulter and internal process will be activated to remedy the situation</li> <li>Increase first call resolution</li> <li>Improve call centre tools of trade</li> </ul>	<p><b>Centralised:</b></p> <ul style="list-style-type: none"> <li>Automated operations:</li> <li>Online services</li> </ul>

## 18.6. CF

ITEM	GENERAL MANDATE	SPECIFIC MANDATE	FUNCTIONS	SERVICES	SERVICE RECIPIENTS	CURRENT MODE OF DELIVERY	SITUATIONAL ANALYSIS				PROPOSED "TO BE" SERVICE DELIVERY MODEL	
							ADVANTAGES	DISADVANTAGES	IMPROVEMENT PLAN	RISKS		MITIGATION PLAN
1.	<ul style="list-style-type: none"> <li>Constitution of South Africa (chapter 2, 27 (c) the bill of rights)</li> <li>Compensation for Occupational Injuries and Diseases Act 130 of 1993</li> <li>Public Service Act</li> </ul>	Chapter V section 39 of COVID Act ..COVID ACT Amended Act - Compensation for Occupational Injuries and Diseases.pdf	<ul style="list-style-type: none"> <li>To provide compensation for disablement caused by occupational injuries or diseases sustained or contracted by employees, or for death resulting from such injuries or diseases, and provide for matters connected therewith</li> <li>Management of registration of employers</li> <li>Declaration Management</li> <li>Contact centre</li> </ul>	<ul style="list-style-type: none"> <li>Company registration</li> <li>Employee declaration</li> <li>Appeal applications</li> <li>Compensation benefits</li> <li>Medical benefits</li> <li>Medical case Management</li> <li>Rehabilitation and Orthotics services</li> <li>Appeal applications</li> </ul>	<p><b>Internal:</b></p> <ul style="list-style-type: none"> <li>CF employees</li> </ul> <p><b>External:</b></p> <ul style="list-style-type: none"> <li>Employer on behalf of employees</li> <li>Active employees (still employed)</li> <li>Inactive employees (retrenched)</li> <li>Injured employees</li> <li>Medical service providers</li> </ul>	<p><b>Decentralised:</b></p> <ul style="list-style-type: none"> <li>Automated and manual operations:</li> <li>Online services</li> <li>Onsite services:</li> <li>Provincial Offices.</li> <li>Labour Centre</li> </ul>	<p><b>ADVANTAGES</b></p> <ul style="list-style-type: none"> <li>Management support and guidance</li> <li>Resources to support the business available</li> <li>Compliance with Legislation</li> <li>Skilled workforce/ Human capital</li> <li>Leadership/ management tone</li> <li>Business processes and SOPs</li> <li>Pre-determined service standards</li> </ul>	<p><b>DISADVANTAGES</b></p> <ul style="list-style-type: none"> <li>Network infrastructure</li> <li>Non integrated systems</li> <li>Performance of IT system/ network that results to poor service delivery.</li> <li>High levels of poor customer services at service points centres</li> </ul>	<p><b>IMPROVEMENT PLAN</b></p> <ul style="list-style-type: none"> <li>Amendment of the COVID Act</li> <li>Business Process re-engineering</li> <li>Online claims and medical services</li> <li>Implementation of self service kiosks</li> </ul>	<p><b>RISKS</b></p> <ul style="list-style-type: none"> <li>Fraudulent claim.</li> <li>3rd Party registering fraudulent claims</li> <li>Capturing of incorrect information</li> </ul>	<p><b>MITIGATION PLAN</b></p> <ul style="list-style-type: none"> <li>Fraud hotline</li> <li>Fraud and risk directorates filled as per approved structure.</li> <li>Mandatory Ethics training for all staff</li> <li>Fraud and information security awareness</li> <li>EHPW initiatives</li> <li>Improved system controls</li> <li>Online employer claims system</li> </ul>	<p><b>Decentralised:</b></p> <ul style="list-style-type: none"> <li>Automated and manual operations:</li> <li>Online services</li> <li>Onsite services:</li> <li>Provincial Offices.</li> <li>Labour Centre</li> </ul>

## **19. IMPLEMENTATION, MONITORING AND REVIEW**

The SDM shall be implemented as part of the Annual Performance Plan and Annual Operational Plan for the Branch, Fund and Province for the financial year under review. The periodic collection and analysis of performance information (to track actual performance against the set performance targets) shall serve as monitoring mechanism for this model.

The SDM shall be reviewed annually to be in line with the Medium Term Strategic Plan, Strategic Plan, Annual Performance Plan, Annual Operational Plan and/or any other emerging issues.

## **20. CHANGE MANAGEMENT AND COMMUNICATION PLAN**

The Branches and Funds shall be responsible to develop and implement their change management and communication plan in this regard.









## employment & labour

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Employment and Labour  
**REPUBLIC OF SOUTH AFRICA**